

Living Waters CRD No. 42 highlighted in yellow. Authority boundaries as of September 07, 2015



Living Waters Catholic Regional Division No. 42								
	Separate							
Zone 2/3 Services		Rural Distant						
Address and Phone	Box 1949 4204 Kepler Street Whitecourt AB T7S1P6 (780) 778-5666							
Superintendent	Jo-Anne Lanctot							
School Board Chair	Dana Kentner							
Trustees	Alena Blahynka Robert Dana Kentner Darrell Ghostkeeper Gemma Christie Irene Sawyer	t Dias						

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)			
School List	2,143	138			

FINANCES										
2016/2017 Estimated Operational Funding	from Operation	mulated Surplus ns (ASO) (As of st 2016)	AS	60 as a % of Expense		Cap (a	Capital Reserves (at August 31, 2016)			
\$22,583,000	\$1,01	12,379		3.5%				\$0		
STUDENT DEMOGRAPH	ICS									
Funded Students Head Count 2,143										
6 of Provincial Funded St	udent			0.33%	6					
SL Funded Students				236						
NMI Funded Students				313						
STUDENT ENROLMENT	TREND									
2000	2010 20 ¹ 2009 2011	2013 2015 Stable		2017	2019	2020	2022	2023		
Combined Three Year Edu										
	Grouping	2016/2017								
CLASS SIZE		K-3	21.2							
		1 - 6		20.9						
per classroom)	7	23.5								
	10 - 12			21.6						

	Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
]	Safe and Caring		
1	Program of Studies		
l	Education Quality		
1	Drop Out Rate		
	High School Completion Rate (3 yr)		
l	PAT: Acceptable		
l	PAT: Excellence		
l	Diploma: Acceptable		
l	Diploma: Excellence		
l	Diploma Exam Participation Rate (4+ Exams)		
l	Rutherford Scholarship Eligibility Rate		
l	Transition Rate (6 yr)		
	Work Preparation		
	Citizenship		
	Parental Involvement		
	School Improvement		
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CAPITAL											
Infrastructure Maintenance and Renewal Funding			2012/2013	2013	2013/2014 201		4/2015	2015/2016		2016/2017	
			\$308,292	\$241,259 \$62		29,416	\$346,365	5	\$586,803		
Approved Modulars 2016/2017 School Year								3			
Approved Projects Announcement Date and Phase		School		Locatio	on	Grade	Current Capacity		Anticipated Completion Da		
February, 2014 Construction	École St. Jo	oseph School (Replacem	ent)	Whiteco	ourt	4-12	650	650		Sep-17	
Projects Completed in the Last Five Fiscal Years											
School						Location		Grade		ear Completed	
St. Francis of Assisi Catholic Academy					Slave Lake			7-12		2012	
Capacity Forecast	s	Jurisdiction's Currer Capacity		/Decrease created from oproved Projects					jected Student rolment in 2017		
Capacity i Groodes.		2,447	0			2,447		2,084			