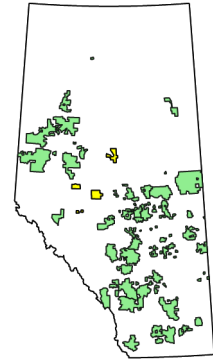


Living Waters CRD No. 42 highlighted in yellow.
Authority boundaries as of
September 07, 2015

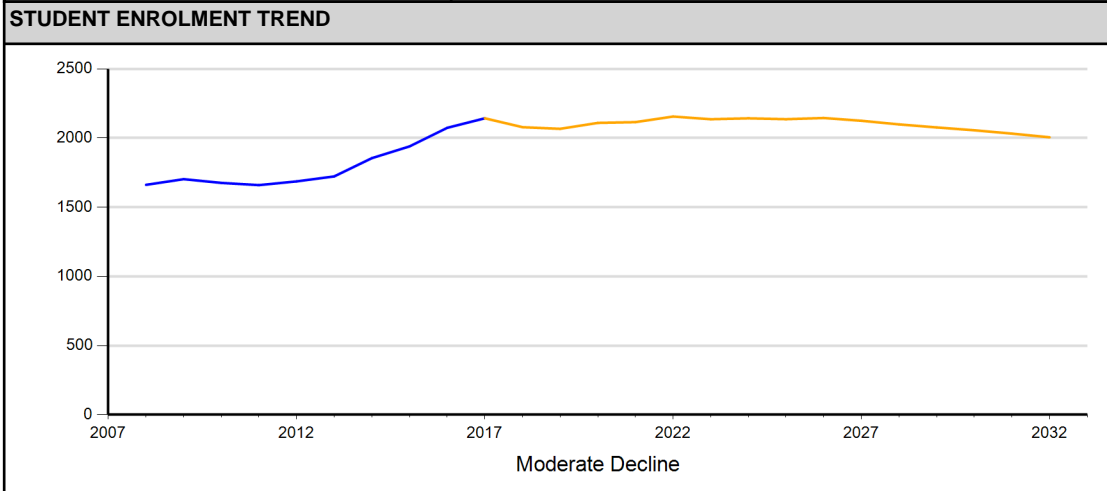


Living Waters Catholic Regional Division No. 42	
Zone 2/3 Services	Separate Rural Distant
Address and Phone	Box 1949 4204 Kepler Street Whitecourt AB T7S1P6 (780) 778-5666
Superintendent	Jo-Anne Lanctot
School Board Chair	Dana Kentner
Trustees	Alena Blahynka Dana Kentner Darrell Ghostkeeper Gemma Christie Irene Sawyer
	Vacant Position

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
School List	2,143	138

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$22,583,000	\$1,012,379	3.5%	\$0

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,143
% of Provincial Funded Student	0.33%
ESL Funded Students	236
FNMI Funded Students	313



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	21.2
	4 - 6	20.9
	7 - 9	23.5
	10 - 12	21.6

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Yellow
Program of Studies	Yellow	Yellow
Education Quality	Green	Yellow
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Yellow	Orange
PAT: Excellence	Orange	Red
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Yellow	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	White	Green
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Yellow
Citizenship	Green	Yellow
Parental Involvement	Yellow	Yellow
School Improvement	Yellow	Orange
-	+	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	\$308,292	\$241,259	\$629,416	\$346,365	\$586,803	
Approved Modulars 2016/2017 School Year					3	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	École St. Joseph School (Replacement)	Whitecourt	4-12	650	650	Sep-17
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
St. Francis of Assisi Catholic Academy		Slave Lake	7-12	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2018	Projected Student Enrolment in 2018	
	2,447	0		2,447	2,079	