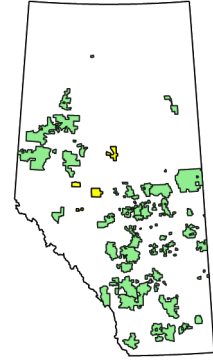


Living Waters CRD No. 42 highlighted in yellow.
Authority boundaries as of
September 07, 2015



Living Waters Catholic Regional Division No. 42

**Separate
Rural Distant**

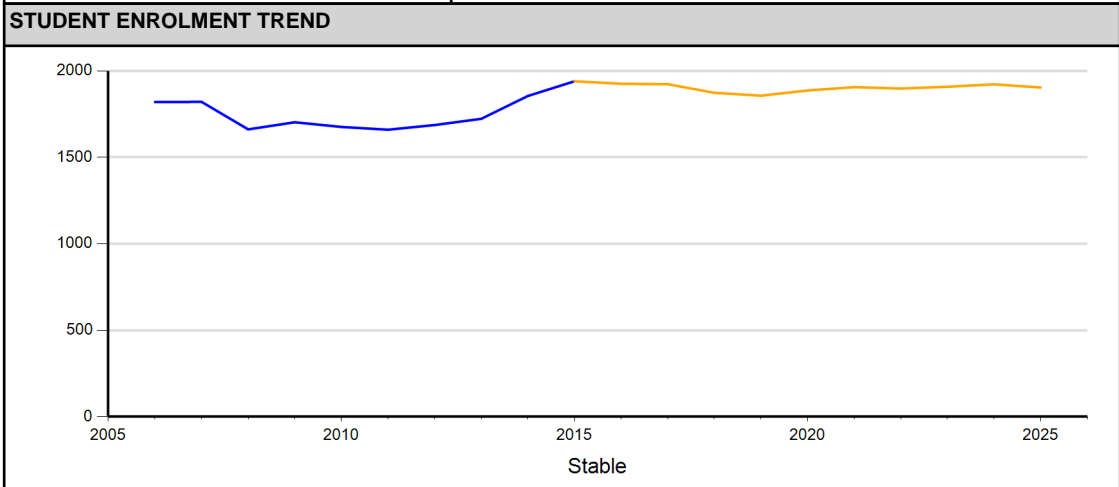
Zone 2/3 Services

Address and Phone	Box 1949 4204 Kepler Street Whitecourt AB T7S1P6 (780) 778-5666	
Superintendent	Carol Lemay	
School Board Chair	Gemma Christie	
Trustees	Alena Blahynka Dana Kentner Darrell Ghostkeeper Gemma Christie Irene Sawyer	Robert Dias

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
School List	2,064	127

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$21,497,000	\$1,546,128	6.0%	\$0

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,064
% of Provincial Funded Student	0.33%
ESL Funded Students	173
FNMI Funded Students	306



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	20.6
	4 - 6	22.5
	7 - 9	23.6
	10 - 12	17.6

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Yellow
Program of Studies	Yellow	Yellow
Education Quality	Yellow	Red
Drop Out Rate	Yellow	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Yellow	Red
PAT: Excellence	Yellow	Red
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Orange	Orange
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate		
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Yellow	Yellow
Citizenship	Green	Orange
Parental Involvement	Orange	Yellow
School Improvement	Orange	Red
-	+	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$281,200	\$308,292	\$241,259	\$629,416	\$346,365	
Approved Modulars 2016/2017 School Year						2
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	St. Joseph School (Replacement)	Whitecourt	4-12	TBD	650	Sep-2017
Projects Completed in the Last Five Fiscal Years						
School			Location	Grade	Year Completed	
St. Francis of Assisi Catholic Academy			Slave Lake	7-12	2012	
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	2,447	0		2,447	1,926	