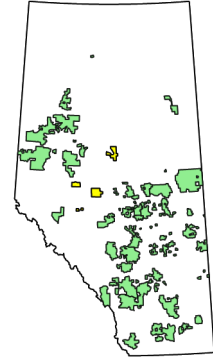


Living Waters CRD No. 42 highlighted in yellow.
Authority boundaries as of
September 07, 2015



Living Waters Catholic Regional Division No. 42

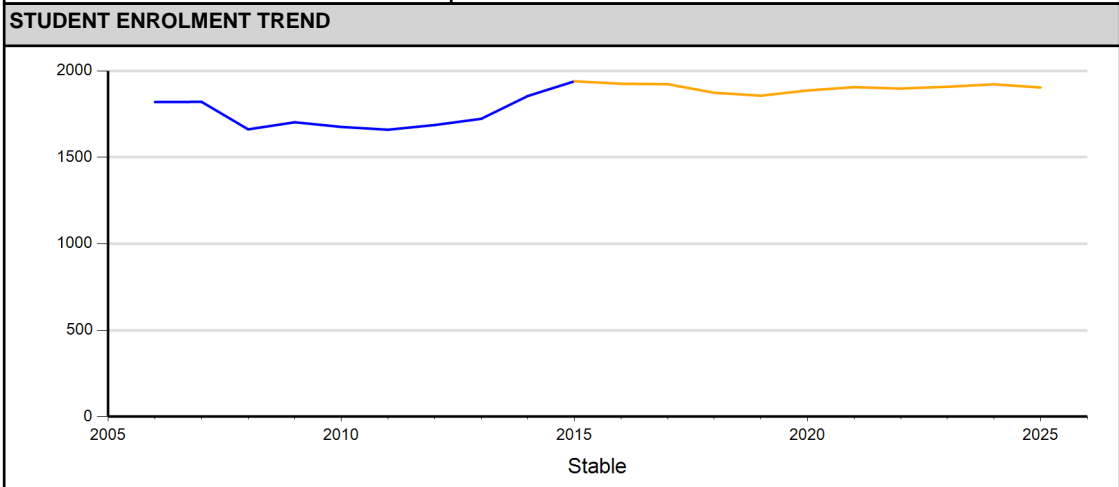
**Separate
Zone 2/3 Services Rural Distant**

Address and Phone	Box 1949 4204 Kepler Street Whitecourt AB T7S1P6 (780) 778-5666	
Superintendent	Carol Lemay	
School Board Chair	Gemma Christie	
Trustees	Alena Blahynka Dana Kentner Darrell Ghostkeeper Gemma Christie Irene Sawyer	Robert Dias

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	2,064	124

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$21,588,000	\$1,546,128	6.0%	\$0

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,064
% of Provincial Funded Student	0.33%
ESL Funded Students	173
FNMI Funded Students	306



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	20.6
	4 - 6	22.5
	7 - 9	23.6
	10 - 12	17.6

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement			
Safe and Caring	Blue	Yellow			
Program of Studies	Yellow	Orange			
Education Quality	Green	Orange			
Drop Out Rate	Blue	Green			
High School Completion Rate (3 yr)	Blue	Green			
PAT: Acceptable	Yellow	Red			
PAT: Excellence	Yellow	Red			
Diploma: Acceptable	Yellow	Yellow			
Diploma: Excellence	Orange	Orange			
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow			
Rutherford Scholarship Eligibility Rate	Green	Yellow			
Transition Rate (6 yr)	Yellow	Green			
Work Preparation	Yellow	Yellow			
Citizenship	Green	Red			
Parental Involvement	Orange	Orange			
School Improvement	Green	Red			
	Red	Orange	Yellow	Green	Blue (+)

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$281,200	\$308,292	\$241,259	\$629,416	\$346,365	
Approved Modulars 2015/2016 School Year					2	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Contract Awarded	St. Joseph School (Replacement)	Whitecourt	4-12	TBD	650	Sep-2017
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
St. Francis of Assisi Catholic Academy		Slave Lake	7-12	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	2,590	0		2,590	1,926	