

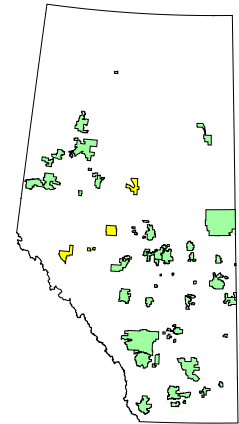
# Living Waters Catholic Regional Division No. 42

## Zone 2/3 Services

Separate Rural Distant

<b>Address and Phone</b>	Box 19494204 Kepler Street, Whitecourt, AB T7S1P6 (780) 778-5666	
<b>Superintendent</b>	Carol Lemay	
<b>School Board Chair</b>	Gemma Christie	
<b>Trustees</b>	Alena Blahynka	
	Dana Kentner	
	Darrell Ghostkeeper	
	Gemma Christie	
	Irene Sawyer	
	Robert Dias	
<b>Schools</b>	<b>Funded Students Head Count (2014/2015)</b>	<b>Certificated Staff (2014/2015)</b>
<a href="#">Schools List</a>	1,929	117

Living Waters CRD highlighted in yellow



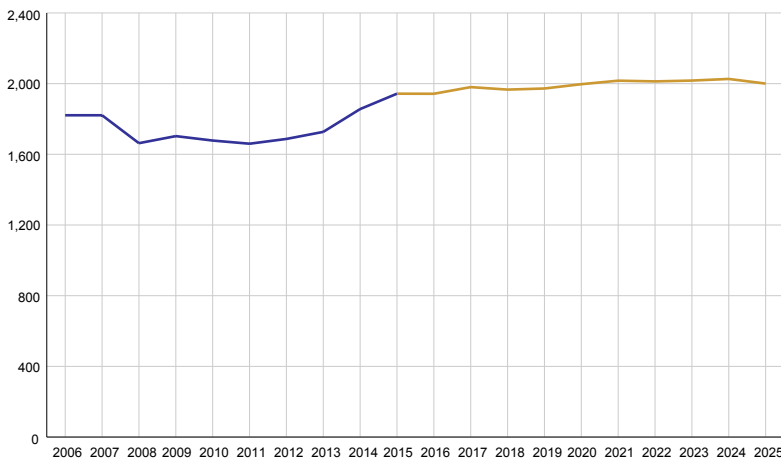
### FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$20,137,000	\$2,352,623	10.0%	\$0

### STUDENT DEMOGRAPHICS

Funded Students Head Count	1,929
% of Provincial Funded Student	0.32%
ESL Funded Students	101
FNMI Funded Students	268

### STUDENT ENROLMENT TREND



Stable

### ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	19.8
	4 - 6	22.8
	7 - 9	21.7
	10 - 12	15.9

May 2015 Accountability Pillar Results	Achievement	Improvement
	Safe and Caring	Blue
Program of Studies	Yellow	Orange
Education Quality	Green	Orange
Drop Out Rate	Blue	Green
High School Completion Rate (3 yr)	Blue	Green
PAT: Acceptable	Yellow	Orange
PAT: Excellence	Yellow	Orange
Diploma: Acceptable	Green	Yellow
Diploma: Excellence	Blue	Green
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	Green	Yellow
Transition Rate (6 yr)	Yellow	Green
Work Preparation	Yellow	Yellow
Citizenship	Green	Red
Parental Involvement	Orange	Orange
School Improvement	Green	Red
	-	+

<b>CAPITAL</b>						
<b>Infrastructure Maintenance and Renewal Funding</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	
	\$280,300	\$281,200	\$308,292	\$241,259	\$629,416	
<b>Approved Modulars 2015/2016 School Year</b>					2	
<b>Approved Projects Announcement Date and Phase</b>	<b>School</b>	<b>Location</b>	<b>Grade</b>	<b>Current Capacity</b>	<b>New Capacity</b>	<b>Anticipated Completion Date</b>
February, 2014 Tendered	St. Joseph School (Replacement)	Whitecourt	4-12	TBD	650	Jun-2016
<b>Projects Completed in the Last Five Fiscal Years</b>						
<b>School</b>	<b>Location</b>		<b>Grade</b>		<b>Year Completed</b>	
St. Francis of Assisi Catholic Academy	Slave Lake		7-12		2012	
<b>Capacity Forecasts</b>	<b>Jurisdiction's Current Capacity</b>	<b>Increase/Decrease created from Approved Projects</b>	<b>Projected Capacity by 2015</b>		<b>Projected Student Enrollment in 2015</b>	
	2,609	0	2,609		1,943	