



ALBERTA

2001-02 Offices of the Legislative Assembly Estimates

Presented by the Honourable Patricia L. Nelson
Minister of Finance
in the Legislative Assembly of Alberta
April 24, 2001

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PREFACE

The **2001-02 Offices of the Legislative Assembly Estimates** present the budget plans for the Offices of the Legislative Assembly.

The **Legislative Assembly** will be asked to appropriate money from the General Revenue Fund based on these Estimates, pursuant to section 1(1) of the *Appropriation Act, 2001*.

The **Schedule of Amounts to be Voted** from the General Revenue Fund is excerpted from the *Appropriation Act, 2001* showing each vote by Office of the Legislative Assembly.

The **Summary by Office** shows amounts for operating expense, and capital investment where appropriate, together with historical data on a comparable basis. Any capital investment amount has been combined with operating expense as a single vote for each Office.

The **Summary of Operating Expense by Object for all Offices** identifies such items as salaries, supplies and amortization of capital assets.

Capital Investment includes the cost of office equipment exceeding \$15,000, except for the Office of the Auditor General which has set its minimum value at \$2,500.

Voted Estimates are presented for each Office by vote and element.

Statements of Operations are also presented for each Office.

OFFICES OF THE LEGISLATIVE ASSEMBLY

SCHEDULE OF AMOUNTS TO BE VOTED
for the Fiscal Year ending March 31, 2002

OFFICE/ VOTE	Estimates
	\$
OFFICES OF THE LEGISLATIVE ASSEMBLY	
SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	29,838,000
OFFICE OF THE AUDITOR GENERAL	
Operating Expense and Capital Investment.....	16,986,000
OFFICE OF THE OMBUDSMAN	
Operating Expense	1,754,000
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	7,035,000
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	212,000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	3,287,000
<hr/>	
Amount of Operating Expense and Capital Investment to be voted under Section 1 (1) of the <i>Appropriation Act, 2001</i> (Offices of the Legislative Assembly Estimates).....	59,112,000

OFFICES OF THE LEGISLATIVE ASSEMBLY

SUMMARY BY OFFICE

(thousands of dollars)

OPERATING EXPENSE and CAPITAL INVESTMENT

	2001-02 Estimates			Gross	Gross	Gross
	Gross Expense	Dedicated Revenue	Net Expense	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
Support to the Legislative Assembly	29,838	(167)	29,671	26,684	26,727	22,015
Office of the Auditor General	16,986	-	16,986	15,179	14,639	12,777
Office of the Ombudsman	1,754	-	1,754	1,644	1,644	1,431
Office of the Chief Electoral Officer	7,035	-	7,035	9,875	10,678	892
Office of the Ethics Commissioner	212	-	212	215	215	159
Office of the Information and Privacy Commissioner	3,287	-	3,287	2,700	2,719	1,780
TOTAL VOTED	59,112	(167)	58,945	56,297	56,622	39,054

OPERATING EXPENSE

	2001-02 Estimates			Gross	Gross	Gross
	Gross Expense	Dedicated Revenue	Net Expense	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
Support to the Legislative Assembly	29,838	(167)	29,671	26,684	26,727	22,015
Office of the Auditor General	16,099	-	16,099	14,946	14,208	12,475
Office of the Ombudsman	1,754	-	1,754	1,644	1,644	1,431
Office of the Chief Electoral Officer	7,035	-	7,035	9,875	10,678	892
Office of the Ethics Commissioner	212	-	212	215	215	159
Office of the Information and Privacy Commissioner	3,287	-	3,287	2,700	2,719	1,780
TOTAL VOTED	58,225	(167)	58,058	56,064	56,191	38,752

CAPITAL INVESTMENT

	2001-02 Estimates	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
Office of the Auditor General	887	233	431	302
TOTAL VOTED	887	233	431	302

OFFICES OF THE LEGISLATIVE ASSEMBLY - *Continued*

SUMMARY OF OPERATING EXPENSE BY OBJECT FOR ALL OFFICES

(thousands of dollars)

	2001-02 Estimates
Salaries, Wages and Employee Benefits	26,162
Supplies and Services	22,116
Grants to Others	3
Payments to Members of the Legislative Assembly	9,499
Financial Transactions and Other	-
Amortization of Capital Assets	445
Gross Expense	58,225
Dedicated Revenue	(167)
Net Expense	58,058

FULL-TIME EQUIVALENT EMPLOYMENT

	2001-02 Estimates	Comparable 2000-01 Budget
Support to the Legislative Assembly	245	243
Office of the Auditor General	126	126
Office of the Ombudsman	22	22
Office of the Chief Electoral Officer	14	14
Office of the Ethics Commissioner	2	2
Office of the Information and Privacy Commissioner	30	25
Total Full-Time Equivalent Employment	439	432



ALBERTA

SUPPORT TO THE LEGISLATIVE ASSEMBLY

THE HONOURABLE KEN KOWALSKI

Speaker of the Legislative Assembly
325 Legislature Building, 427-2464

W. J. DAVID McNEIL

Clerk of the Legislative Assembly
801 Legislature Annex, 427-2478

The Legislative Assembly is the parliament of Alberta, consisting of members who are elected by the people of Alberta. Through them, Albertans make provincial laws and provide money needed by the government for the present and future good of the people of the province. In keeping with the time-honoured tradition of parliamentary self-government, the Lieutenant Governor gives assent to the laws so made by Albertans.

AMOUNT TO BE VOTED

(thousands of dollars)

	2001-02 Estimates			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
OPERATING EXPENSE to be voted	29,838	(167)	29,671	26,684	26,727	22,015

OBJECTIVE

To provide for the necessary administrative and financial support to the Legislative Assembly of Alberta.

SERVICES PROVIDED

Provides all services required for the operation of the Legislative Assembly including committees.

Provides for publication of Alberta Hansard, the Order Paper, Votes and Proceedings, and Bills.

Provides for public information, public education and visitor services programs.

Provides a library service to the Legislature, public service and general public.

Provides for expenses incurred in connection with inter-parliamentary relations activities.

Provides for payment of mailing, telephone and other communication expenses for Members of the Legislative Assembly.

Provides for expenses for Members' constituency offices.

Provides for payment of indemnities, committee allowances, expense allowances and living expenses to Members of the Legislative Assembly as authorized by the *Legislative Assembly Act*.

Provides for payment of disability benefits and health insurance premiums and benefits for Members of the Legislative Assembly.

Provides for electronic data processing services to support Members of the Legislative Assembly.

Provides for transportation expenses of Members of the Legislative Assembly.

Provides for payment of transition allowances to former Members of the Legislative Assembly.

SUPPORT TO THE LEGISLATIVE ASSEMBLY - *Continued*

(thousands of dollars)

OPERATING EXPENSE

Reference	Element	2001-02 Estimates			Comparable 2000-01 Prelim. Actual			Gross
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Comparable 2000-01 Budget
1	Legislative Assembly Office Administration	8,805	(166)	8,639	7,218	(182)	7,036	7,255
2	MLA Administration	17,642	(1)	17,641	16,191	-	16,191	16,192
3	Government Members' Services	2,401	-	2,401	1,934	-	1,934	1,906
4	Official Opposition Services	727	-	727	1,064	-	1,064	1,084
5	New Democrat Opposition Services	263	-	263	232	-	232	200
6	Independent Members' Services	-	-	-	45	-	45	45
7	Vacant Members' Services	-	-	-	-	-	-	45
PROGRAM OPERATING EXPENSE		29,838	(167)	29,671	26,684	(182)	26,502	26,727

STATEMENT OF OPERATIONS

(thousands of dollars)

	2001-02	Comparable	Comparable	Comparable
	Estimates	2000-01	2000-01	1999-2000
		Prelim. Actual	Budget	Actual
REVENUE				
Premiums, Fees and Licences				
Various	1	1	1	1
Other Revenue				
Various	166	181	182	164
Total Revenue	167	182	183	165
EXPENSE				
<i>Voted</i>				
Support to the Legislative Assembly	29,838	26,684	26,727	22,015
Total Voted Expense	29,838	26,684	26,727	22,015
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(29,671)	(26,502)	(26,544)	(21,850)



ALBERTA

OFFICE OF THE AUDITOR GENERAL

PETER VALENTINE

Auditor General

8th Floor, 9925 - 109 Street, 427-4222

The mission of the Office of the Auditor General of Alberta is to identify opportunities and propose solutions for the improved use of public resources, and to improve and add credibility to performance reporting, including financial reporting, to Albertans.

AMOUNT TO BE VOTED

(thousands of dollars)

	<u>2001-02 Estimates</u>			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
OPERATING EXPENSE and CAPITAL INVESTMENT to be voted including:	16,986	-	16,986	15,179	14,639	12,777
OPERATING EXPENSE	16,099	-	16,099	14,946	14,208	12,475
CAPITAL INVESTMENT	887	-	887	233	431	302

OBJECTIVE

To conduct professional, independent audits and express opinions as required by section 18 of the *Auditor General Act* and other statutes, on the financial statements of the Crown including departments, regulated funds, revolving funds, provincial agencies and other organizations or bodies of which the Auditor General is auditor.

SERVICES PROVIDED

Reports to the Legislative Assembly on the work of the Office of the Auditor General, and on matters which were observed during the course of that work, as required by section 19 of the *Auditor General Act*, after the end of the fiscal year of the Crown.

Undertakes special auditing or investigative assignments as may be specified by the Legislative Assembly and also, under certain conditions, as specified by the Executive Council.

OFFICE OF THE AUDITOR GENERAL - *Continued*
(thousands of dollars)

OPERATING EXPENSE and CAPITAL INVESTMENT

Reference	Element	2001-02 Estimates			Comparable 2000-01 Prelim. Actual			Gross
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Comparable 2000-01 Budget
1	Office of the Auditor General							
	- Operating Expense	16,099	-	16,099	14,946	-	14,946	14,208
	- Capital Investment	887	-	887	233	-	233	431
TOTAL PROGRAM		16,986	-	16,986	15,179	-	15,179	14,639
PROGRAM OPERATING EXPENSE		16,099	-	16,099	14,946	-	14,946	14,208
PROGRAM CAPITAL INVESTMENT		887	-	887	233	-	233	431

OFFICE OF THE AUDITOR GENERAL - *Continued*

STATEMENT OF OPERATIONS

(thousands of dollars)

	2001-02	Comparable	Comparable	Comparable
	Estimates	2000-01 Prelim. Actual	2000-01 Budget	1999-2000 Actual
REVENUE				
Premiums, Fees and Licences				
Audit Fees	1,816	1,846	1,846	1,868
Total Revenue	1,816	1,846	1,846	1,868
EXPENSE				
Voted				
Office of the Auditor General	16,099	14,946	14,208	12,475
Total Voted Expense	16,099	14,946	14,208	12,475
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(14,283)	(13,100)	(12,362)	(10,607)

CHANGE IN CAPITAL ASSETS

New Capital Investment	887	233	431	302
Less: Disposal of Capital Assets	-	-	-	-
Less: Amortization of Capital Assets	(429)	(291)	(348)	(441)
Increase (Decrease) in Capital Assets	458	(58)	83	(139)



ALBERTA

OFFICE OF THE OMBUDSMAN

G. G. S. (SCOTT) SUTTON

Ombudsman

Suite 2800

10303 Jasper Avenue, 427-2756

The Office of the Ombudsman promotes fairness in public administration within the Government of Alberta.

AMOUNT TO BE VOTED

(thousands of dollars)

	2001-02 Estimates			Gross	Gross	Gross
	Gross	Dedicated	Net	Comparable	Comparable	Comparable
	Estimates	Revenue	Estimates	2000-01 Prelim. Actual	2000-01 Budget	1999-2000 Actual
OPERATING EXPENSE to be voted	1,754	-	1,754	1,644	1,644	1,431

OBJECTIVE

To conduct professional, impartial investigations on behalf of people who believe they have been treated unfairly through the administrative actions or decisions of the Alberta government. To recommend corrective actions if a complaint is supported.

SERVICES PROVIDED

Initiates investigations, in response to written letters of complaint, into government administrative matters that fall within the Ombudsman's jurisdiction.

Provides a referral and information service to direct people to the appropriate contact, department or other complaint mechanism for complaints both within and outside government.

Conducts "own motion" investigations - this refers to instances in which the Ombudsman, on his own initiative, decides to investigate an administrative issue within the Government of Alberta.

Investigates administrative matters in response to ministerial requests or referrals from a committee of the Legislative Assembly.

OFFICE OF THE OMBUDSMAN - *Continued*
(thousands of dollars)

OPERATING EXPENSE

Reference	Element	2001-02 Estimates			Comparable 2000-01 Prelim. Actual			Gross Comparable 2000-01 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
1	Office of the Ombudsman	1,754	-	1,754	1,644	-	1,644	1,644
PROGRAM OPERATING EXPENSE		1,754	-	1,754	1,644	-	1,644	1,644

OFFICE OF THE OMBUDSMAN - *Continued*

STATEMENT OF OPERATIONS

(thousands of dollars)

	2001-02 Estimates	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
EXPENSE				
<i>Voted</i>				
Office of the Ombudsman	1,754	1,644	1,644	1,431
Total Voted Expense	1,754	1,644	1,644	1,431
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(1,754)	(1,644)	(1,644)	(1,431)



ALBERTA

OFFICE OF THE CHIEF ELECTORAL OFFICER

O. BRIAN FJELDHEIM

Chief Electoral Officer

Suite 100

11510 Kingsway Avenue, 427-7191

The Office of the Chief Electoral Officer provides administrative, logistic and financial support for the register of electors, general elections and by-elections, and plebiscites in support of the *Election Act* and the *Senatorial Selection Act*. The Chief Electoral Officer monitors and records the financial activities of registered parties, constituency associations and candidates to ensure compliance with the *Election Finances and Contributions Disclosure Act*.

AMOUNT TO BE VOTED

(thousands of dollars)

	2001-02 Estimates			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
OPERATING EXPENSE to be voted	7,035	-	7,035	9,875	10,678	892

OBJECTIVE

To provide administrative, logistic and financial support for the register of electors, general elections and by-elections, and plebiscites in support of the *Election Act* and the *Senatorial Selection Act*. To monitor and record the financial activities of registered parties, constituency associations and candidates to ensure compliance with the *Election Finances and Contributions Disclosure Act*.

SERVICES PROVIDED

Provides for the register of electors, elections, by-elections and plebiscites and for communication and liaison with the executive of registered parties, constituency associations, candidates and their campaign officials, and the general public pertaining to the established policies and procedures of the relevant acts.

OFFICE OF THE CHIEF ELECTORAL OFFICER - *Continued*
(thousands of dollars)

OPERATING EXPENSE

Reference	Element	2001-02 Estimates			Comparable 2000-01 Prelim. Actual			Gross
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Comparable 2000-01 Budget
1	Election Office	568	-	568	545	-	545	539
2	Elections	5,717	-	5,717	5,717	-	5,717	5,716
3	Register of Electors	750	-	750	3,613	-	3,613	4,423
PROGRAM OPERATING EXPENSE		7,035	-	7,035	9,875	-	9,875	10,678

OFFICE OF THE CHIEF ELECTORAL OFFICER - *Continued*

STATEMENT OF OPERATIONS

(thousands of dollars)

	2001-02 Estimates	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
EXPENSE				
<i>Voted</i>				
Office of the Chief Electoral Officer	7,035	9,875	10,678	892
Total Voted Expense	7,035	9,875	10,678	892
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(7,035)	(9,875)	(10,678)	(892)



ALBERTA

OFFICE OF THE ETHICS COMMISSIONER

ROBERT C. CLARK

Ethics Commissioner

410, 9925 - 109 Street, 422-2273

The Office of the Ethics Commissioner enhances public confidence in the integrity of Members of the Legislative Assembly and of the public service of Alberta by providing advice and guidance to Members and senior officials regarding their private interests in relation to their public responsibilities, by investigations into allegations of conflicts of interest, and by promoting the understanding by Members, senior officials, and the public of the obligations regarding conflict of interest contained in legislation or directive.

AMOUNT TO BE VOTED

(thousands of dollars)

	2001-02 Estimates			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
OPERATING EXPENSE to be voted	212	-	212	215	215	159

OBJECTIVE

To provide elected Members of the Legislative Assembly and senior officials of the government with advice and recommendations regarding their private interests in relation to their public responsibilities and to provide an impartial investigation of allegations of conflict of interest from the public and from elected Members.

SERVICES PROVIDED

Promotes the understanding by Members of the Legislative Assembly of their obligations under the *Conflicts of Interest Act*, by senior officials of their obligations under the directive issued by the Minister of Justice and Attorney General, and by the public of conflict of interest obligations of Members of the Legislative Assembly and senior officials.

Obtains information from Members of the Legislative Assembly and senior government officials regarding their income, assets, liabilities, and financial interests and prepares public disclosure statements for Members of the Legislative Assembly.

Investigates complaints received from the public or from an elected Member respecting an alleged breach of the Act by a Member of the Legislative Assembly.

Provides advice and recommendations on matters respecting obligations of the Members of the Legislative Assembly under the Act, and of senior officials pursuant to the directive of the Minister of Justice and Attorney General.

OFFICE OF THE ETHICS COMMISSIONER - *Continued*
(thousands of dollars)

OPERATING EXPENSE

Reference	Element	2001-02 Estimates			Comparable 2000-01 Prelim. Actual			Gross
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Comparable 2000-01 Budget
1	Office of the Ethics Commissioner	212	-	212	215	-	215	215
PROGRAM OPERATING EXPENSE		212	-	212	215	-	215	215

OFFICE OF THE ETHICS COMMISSIONER - *Continued*

STATEMENT OF OPERATIONS

(thousands of dollars)

	2001-02 Estimates	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
EXPENSE				
<i>Voted</i>				
Office of the Ethics Commissioner	212	215	215	159
Total Voted Expense	212	215	215	159
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(212)	(215)	(215)	(159)



ALBERTA

**OFFICE OF THE INFORMATION AND
PRIVACY COMMISSIONER**

ROBERT C. CLARK

Information and Privacy Commissioner
410, 9925 - 109 Street, 422-6860

The Office of the Information and Privacy Commissioner will ensure the protection of rights to access to records in the custody and control of public bodies as set out in legislation and will ensure that personal information is collected and disclosed or used by public bodies according to the manner and purposes set out in legislation.

AMOUNT TO BE VOTED

(thousands of dollars)

	2001-02 Estimates			Gross	Gross	Gross
	Gross Estimates	Dedicated Revenue	Net Estimates	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
OPERATING EXPENSE to be voted	3,287	-	3,287	2,700	2,719	1,780

OBJECTIVE

To ensure compliance by public bodies with legislation providing access rights to records as set out in legislation and to ensure personal information is protected in its collection, use and disclosure. To provide comments, information, and advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.

SERVICES PROVIDED

Conducts reviews of decisions, acts, or failures to act relating to requests for information.

Conducts reviews of decisions, acts, or failures to act relating to the collection, use or disclosure of personal information.

Conducts investigations to ensure compliance with provisions of the *Freedom of Information and Protection of Privacy Act* and with rules relating to destruction of records.

Makes orders relating to duties to be performed; extensions of time limits; fees imposed; correction of personal information; the collection, use or disclosure of personal information; and destruction of personal information.

Informs the public about the Act and receives comments from the public about the administration of the Act.

Engages in or commissions research into anything affecting the achievement of the purposes of the Act.

Comments on the implications for freedom of information or the protection of privacy of proposed legislative schemes or programs of public bodies.

Comments on the implications for protection of privacy of using or disclosing personal information for record linkage.

Authorizes the collection of personal information from sources other than the individual the information is about.

Brings to the attention of public bodies any failure to meet prescribed standards.

Gives advice and recommendations of general application to public bodies.

Will have similar responsibilities as above with respect to health care providers under the *Health Information Act*.

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER - *Continued*
(thousands of dollars)

OPERATING EXPENSE

Reference	Element	2001-02 Estimates			Comparable 2000-01 Prelim. Actual			Gross
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Comparable 2000-01 Budget
1	Office of the Information and Privacy Commissioner	3,287	-	3,287	2,700	-	2,700	2,719
PROGRAM OPERATING EXPENSE		3,287	-	3,287	2,700	-	2,700	2,719

STATEMENT OF OPERATIONS

(thousands of dollars)

	2001-02 Estimates	Comparable 2000-01 Prelim. Actual	Comparable 2000-01 Budget	Comparable 1999-2000 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
EXPENSE				
<i>Voted</i>				
Office of the Information and Privacy Commissioner	3,287	2,700	2,719	1,780
Total Voted Expense	3,287	2,700	2,719	1,780
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
NET OPERATING RESULT	(3,287)	(2,700)	(2,719)	(1,780)

