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Funding proposals must provide the following information for the geographic area where the site is proposed:

- mortality data – number of opioid-related deaths, rate of opioid-related deaths
- morbidity data – rate of opioid-related emergency department visits, rate of opioid-related hospitalizations
- information regarding local illicit drug trends
- nearby detox, addiction treatment and social service agencies
- description of how the proposed model is best suited to local conditions
- any other local or neighbourhood data to support the site choice

## Operational budget requirements

Typically, funding proposals are for operations, or direct service delivery. A detailed budget must be provided with the funding proposal and may include a request to support the following:

- salaries
- training
- medical supplies
- liability insurance
- program, administrative, day management and minor information technology expenses

Funding must not be used for physician services. Other eligible and ineligible expenses will be defined in the grant agreement(s).

## Capital budget requirements

Minimal capital start-up costs may be considered on a case-by-case basis. Any capital start-up funds will be provided as one-time funding. Capital costs may include:

- renovations to site location to become operational
- site improvements needed to meet local bylaws and permitting requirements