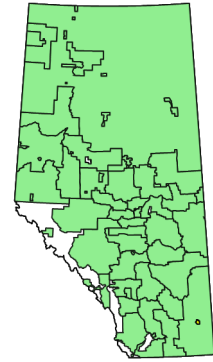


Medicine Hat Sch Dist No. 76 highlighted in yellow.
Authority boundaries as of
September 07, 2015

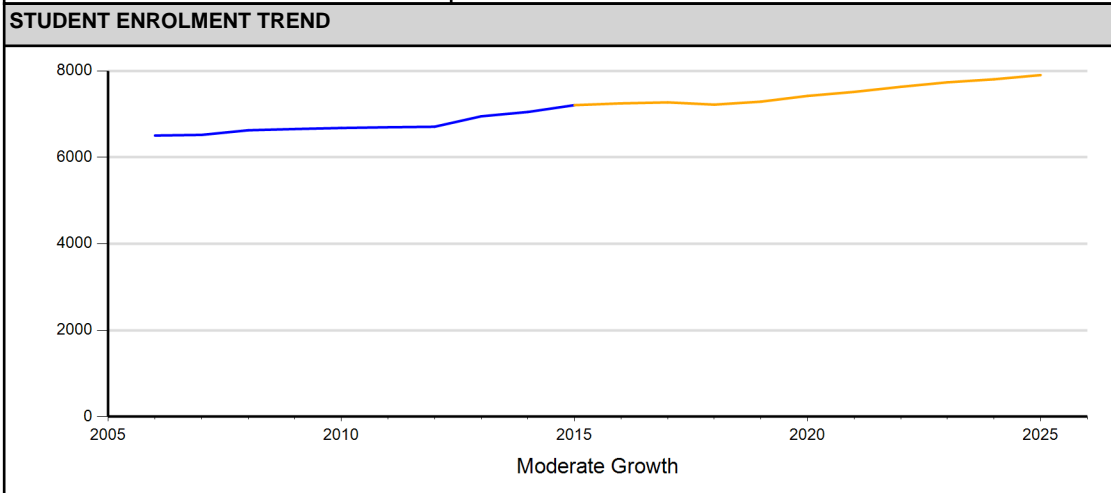


Medicine Hat School District No. 76		Public
Zone 6 Services		Urban
Address and Phone	601 - 1 Avenue S.W. Medicine Hat AB T1A4Y7 (403) 528-6700	
Superintendent	Lyle Cunningham	
School Board Chair	Terry Riley	
Trustees	Carolyn Freeman Catherine Wilson Fraser Deborah Forbes Rick Massini Terry Riley	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	7,338	417

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$73,579,000	\$7,029,196	8.5%	\$639,600

STUDENT DEMOGRAPHICS	
Funded Students Head Count	7,338
% of Provincial Funded Student	1.17%
ESL Funded Students	134
FNMI Funded Students	329



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	17.7
	4 - 6	21.9
	7 - 9	25.1
	10 - 12	25.9

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Blue
Program of Studies	Blue	Yellow
Education Quality	Blue	Green
Drop Out Rate	Green	Red
High School Completion Rate (3 yr)	Yellow	Yellow
PAT: Acceptable	Orange	Red
PAT: Excellence	Orange	Red
Diploma: Acceptable	Yellow	Orange
Diploma: Excellence	Orange	Orange
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow
Rutherford Scholarship Eligibility Rate	Yellow	Orange
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Blue
Citizenship	Blue	Blue
Parental Involvement	Green	Yellow
School Improvement	Blue	Green
-	+	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$1,270,900	\$1,259,359	\$1,068,462	\$2,575,061	\$1,364,448	
Approved Modulars 2015/2016 School Year						4
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Design	New Ranchlands Elementary School (in Crescent Heights) (New School)	Medicine Hat	K-6	TBD	300	Sep-2017
February, 2014 Construction	Medicine Hat School/CAPE (Modernization)	Medicine Hat	10-12	TBD	2297	Apr-2017
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
New School (Hamptons) Dr. Roy Wilson Learning Centre	Medicine Hat		K-9	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2016	Projected Student Enrolment in 2016		
	9,268	0	9,268	7,249		