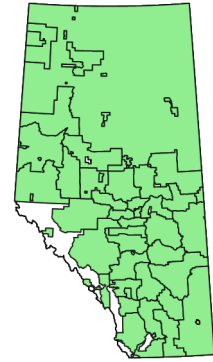


Medicine Hat Sch Dist No. 76 highlighted in yellow.
Authority boundaries as of
September 07, 2015

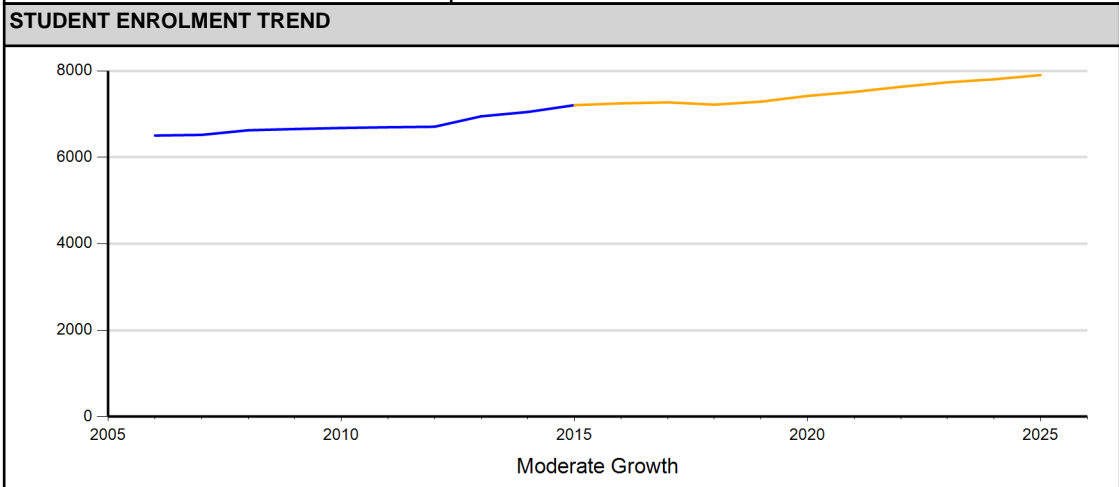


Medicine Hat School District No. 76		Public
Zone 6 Services		Urban
Address and Phone	601 - 1 Avenue S.W. Medicine Hat AB T1A4Y7 (403) 528-6700	
Superintendent	Mark Davidson	
School Board Chair	Terry Riley	
Trustees	Carolyn Freeman Catherine Wilson Fraser Deborah Forbes Rick Massini Terry Riley	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
School List	7,339	422

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$73,908,000	\$7,029,196	8.5%	\$639,600

STUDENT DEMOGRAPHICS	
Funded Students Head Count	7,339
% of Provincial Funded Student	1.18%
ESL Funded Students	134
FNMI Funded Students	329



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	17.7
	4 - 6	21.9
	7 - 9	25.1
	10 - 12	25.9

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Yellow
Program of Studies	Blue	Yellow
Education Quality	Blue	Green
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Green
PAT: Acceptable	Orange	Red
PAT: Excellence	Orange	Red
Diploma: Acceptable	Yellow	Orange
Diploma: Excellence	Orange	Orange
Diploma Exam Participation Rate (4+ Exams)	Yellow	Blue
Rutherford Scholarship Eligibility Rate		
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Yellow
Citizenship	Green	Yellow
Parental Involvement	Green	Green
School Improvement	Blue	Yellow
	Red	Blue

CAPITAL						
Infrastructure Maintenance and Renewal Funding		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
		\$1,270,900	\$1,259,359	\$1,068,462	\$2,575,061	\$1,364,448
Approved Modulars 2016/2017 School Year						4
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Medicine Hat High School/CAPE (Modernization)	Medicine Hat	10-12	TBD	2297	Jul-2017
October, 2014 Tended	New Ranchlands Elementary School (in Crescent Heights) (New School)	Medicine Hat	K-6	TBD	300	Sep-2017
Projects Completed in the Last Five Fiscal Years						
School			Location	Grade	Year Completed	
New School (Hamptons) Dr. Roy Wilson Learning Centre			Medicine Hat	K-9	2014	
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	9,068	0		9,068	7,249	