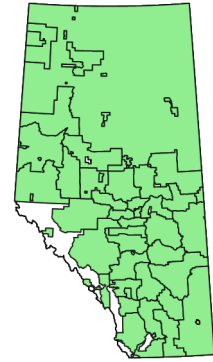


Medicine Hat Sch Dist No. 76 highlighted in yellow.
Authority boundaries as of
September 07, 2015

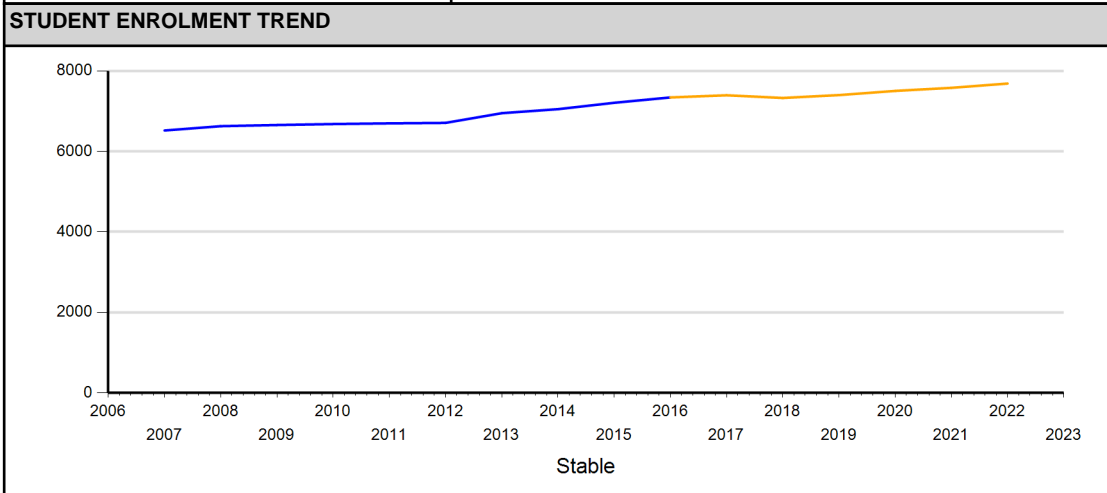


Medicine Hat School District No. 76		Public
Zone 6 Services		Urban
Address and Phone	601 - 1 Avenue S.W. Medicine Hat AB T1A4Y7 (403) 528-6700	
Superintendent	Mark Davidson	
School Board Chair	Richard Massini	
Trustees	Carolyn Freeman Catherine Wilson Fraser Deborah Forbes Rick Massini Terry Riley	

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
School List	7,364	436

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$73,715,000	\$5,463,898	6.3%	\$757,600

STUDENT DEMOGRAPHICS	
Funded Students Head Count	7,364
% of Provincial Funded Student	1.16%
ESL Funded Students	195
FNMI Funded Students	349



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2016/2017
	K-3	18.6
	4 - 6	21.6
	7 - 9	24.5
	10 - 12	24.1

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Orange
Program of Studies	Blue	Red
Education Quality	Green	Orange
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Yellow	Orange
PAT: Acceptable	Yellow	Yellow
PAT: Excellence	Orange	Yellow
Diploma: Acceptable	Orange	Orange
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Red
Rutherford Scholarship Eligibility Rate	White	Yellow
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Yellow
Citizenship	Green	Orange
Parental Involvement	Green	Yellow
School Improvement	Blue	Yellow
-	Orange	Yellow
	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
		\$1,259,359	\$1,068,462	\$2,575,061	\$1,364,448	\$2,180,537
Approved Modulars 2016/2017 School Year					2	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Medicine Hat High School/CAPE (Modernization)	Medicine Hat	9-12	2297	2297	Aug-17
October, 2014 Construction	Dr. Ken Sauer School (New School)	Medicine Hat	K-6	300	300	Sep-17
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
New School (Hamptons) Dr. Roy Wilson Learning Centre		Medicine Hat	K-9	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2017	Projected Student Enrolment in 2017	
	9,068	0		9,068	7,395	