

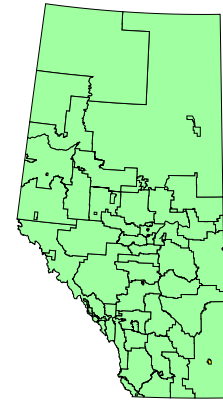
Medicine Hat School District No. 76

Zone 6 Services

Public Urban

Address and Phone	601 - 1 Avenue S.W., Medicine Hat, AB T1A4Y7 (403) 528-6700	
Superintendent	Grant Henderson	
School Board Chair	Terry Riley	
Trustees	Carolyn Freeman	
	Catherine Wilson Fraser	
	Deborah Forbes	
	Rick Massini	
	Terry Riley	
Schools	Funded Students Head Count (2014/2015)	Certificated Staff (2014/2015)
Schools List	7,188	417

Medicine Hat Sch Dist highlighted in yellow



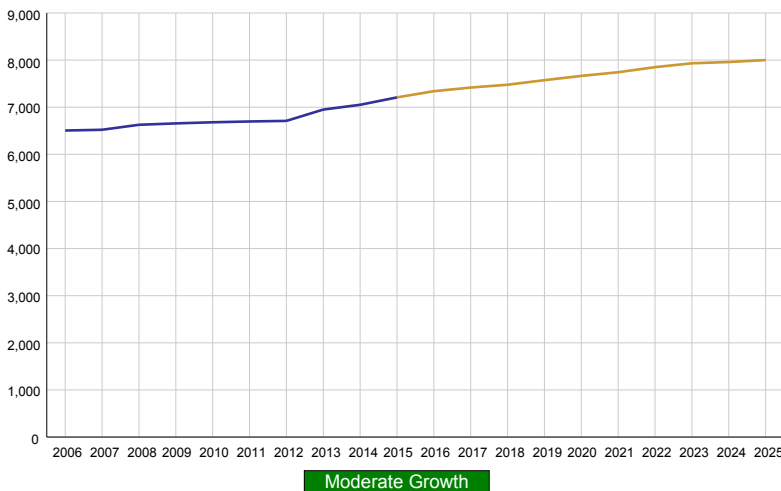
FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$70,622,000	\$7,853,457	10.0%	\$1,917,633

STUDENT DEMOGRAPHICS

Funded Students Head Count	7,188
% of Provincial Funded Student	1.19%
ESL Funded Students	109
FNMI Funded Students	314

STUDENT ENROLMENT TREND



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	17.6
	4 - 6	21.3
	7 - 9	24.5
	10 - 12	25.7

May 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Blue
Program of Studies	Blue	Yellow
Education Quality	Blue	Green
Drop Out Rate	Green	Red
High School Completion Rate (3 yr)	Yellow	Yellow
PAT: Acceptable	Yellow	Yellow
PAT: Excellence	Yellow	Yellow
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Yellow	Orange
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow
Rutherford Scholarship Eligibility Rate	Yellow	Orange
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Blue
Citizenship	Blue	Blue
Parental Involvement	Green	Yellow
School Improvement	Blue	Green
	Legend: - (Red), Orange, Yellow, Green, + (Blue)	

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
	\$1,312,400	\$1,270,900	\$1,259,358	\$1,068,462	\$2,575,061	
Approved Modulars 2015/2016 School Year					4	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October,2014 Planning	Planning for New Ranchlands Elementary School (in Crescent Heights) (New School)	Medicine Hat	K-6	TBD	300	Jun-2017
February,2014 Tendered	Medicine Hat School/CAPE (Modernization)	Medicine Hat	10-12	TBD	2,015	Jun-2018
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
New School (Hamptons) Dr. Roy Wilson Learning Centre	Medicine Hat		K-9	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2015	Projected Student Enrollment in 2015	
	9,271	0		9,271	7,208	