

2001/2002 AFS - ALLOCATION OF REVENUES TO PROGRAMS

For the Year Ended August 31, 2002

Juris. Code	School Jurisdiction	Total Revenues	Early Childhood Services	Total Instruction (Grades 1 to 12)	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Total Board & System Administration	External Services	Final
2125	Aspen View Regional Division No. 19	\$29,931,518	\$775,139	\$19,799,149	\$4,795,614	\$3,016,032	\$1,471,058	\$74,526	Y
2285	Battle River Regional Division No. 31	\$56,010,899	\$1,576,065	\$39,492,647	\$8,178,205	\$4,762,756	\$1,978,400	\$22,826	Y
2245	Black Gold Regional Division No. 18	\$61,673,283	\$2,036,243	\$44,451,023	\$10,331,167	\$2,713,434	\$1,922,159	\$219,257	Y
1155	Buffalo Trail Regional Division No. 28	\$40,431,861	\$815,411	\$26,102,444	\$7,625,363	\$4,163,725	\$1,472,329	\$252,589	Y
3030	Calgary School District No. 19	\$660,365,771	\$18,044,465	\$489,280,994	\$90,503,149	\$24,715,742	\$21,648,282	\$16,173,139	Y
3065	Canadian Rockies Regional Division No. 12	\$20,679,353	\$668,019	\$13,393,725	\$4,752,306	\$981,516	\$883,789	\$0	Y
0053	Chinook's Edge School Division No. 73	\$73,894,808	\$2,475,482	\$52,164,712	\$10,629,061	\$5,238,916	\$2,631,922	\$754,716	Y
0052	Clearview School Division No. 71	\$23,046,090	\$581,826	\$15,249,754	\$3,805,961	\$2,342,106	\$1,047,222	\$19,221	Y
3020	Edmonton School District No. 7	\$531,110,234	\$22,005,316	\$372,729,243	\$76,020,750	\$19,606,720	\$19,442,366	\$21,305,839	Y
2195	Elk Island Public Schools Regional Division No. 14	\$108,900,684	\$4,285,790	\$74,958,145	\$16,719,698	\$6,572,967	\$3,805,713	\$2,558,371	Y
1180	Foothills School Division No. 38	\$47,085,417	\$1,145,990	\$32,861,498	\$8,057,509	\$3,411,324	\$1,600,098	\$8,998	Y
3260	Fort McMurray School District No. 2833	\$34,074,711	\$1,748,503	\$24,713,557	\$5,318,161	\$940,071	\$1,354,419	\$0	Y
1250	Fort Vermilion School Division No. 52	\$31,783,579	\$991,287	\$20,584,658	\$5,616,148	\$2,196,034	\$1,324,198	\$1,071,254	Y
2155	Golden Hills Regional Division No. 75	\$47,623,165	\$1,126,585	\$34,345,926	\$6,713,145	\$3,416,525	\$1,615,478	\$405,506	Y
3240	Grande Prairie Public School District No. 2357	\$39,735,466	\$1,301,341	\$27,269,942	\$7,415,494	\$988,709	\$1,459,796	\$1,300,184	Y
1085	Grande Yellowhead Regional Division No. 35	\$42,271,231	\$1,791,323	\$28,707,855	\$7,075,629	\$2,978,584	\$1,537,756	\$180,084	Y
2045	Grasslands Regional Division No. 6	\$29,101,425	\$1,264,065	\$20,105,399	\$4,811,510	\$1,621,482	\$1,253,677	\$45,292	Y
1220	High Prairie School Division No. 48	\$30,359,333	\$841,125	\$20,705,967	\$4,085,431	\$3,003,372	\$1,310,835	\$412,603	Y
1045	Horizon School Division No. 67	\$27,693,462	\$1,028,350	\$20,184,370	\$3,410,478	\$2,029,483	\$920,863	\$119,918	Y
3040	Lethbridge School District No. 51	\$54,332,911	\$1,811,750	\$41,215,743	\$8,166,750	\$1,233,423	\$1,905,245	\$0	Y
1135	Livingstone Range School Division No. 68	\$34,426,277	\$1,083,420	\$24,467,709	\$4,701,522	\$2,728,907	\$1,444,719	\$0	Y
3050	Medicine Hat School District No. 76	\$44,593,895	\$1,571,863	\$33,219,539	\$6,615,260	\$1,180,100	\$1,418,988	\$588,144	Y
2275	Northern Gateway Regional Division No. 10	\$42,341,771	\$1,455,348	\$28,403,868	\$7,157,121	\$3,751,557	\$1,573,878	\$0	Y
1245	Northern Lights School Division No. 69	\$51,143,444	\$1,583,513	\$34,685,158	\$8,028,059	\$4,663,095	\$1,818,646	\$364,973	Y
1280	Northland School Division No. 61	\$46,270,766	\$1,019,378	\$25,654,999	\$8,667,471	\$2,642,252	\$1,965,288	\$6,321,378	Y
2255	Palliser Regional Division No. 26	\$30,183,997	\$1,250,823	\$20,923,791	\$4,500,229	\$2,105,688	\$1,403,466	\$0	Y
2305	Parkland School Division No. 70	\$68,177,667	\$2,680,448	\$46,063,446	\$10,073,442	\$6,252,705	\$2,238,064	\$869,562	Y
1070	Peace River School Division No. 10	\$31,475,580	\$872,850	\$19,648,433	\$5,708,222	\$3,733,467	\$1,305,294	\$207,314	Y
3345	Peace Wapiti Regional Division No. 33	\$47,637,111	\$1,340,302	\$30,229,210	\$8,093,509	\$5,985,148	\$1,859,133	\$129,809	Y
1175	Pembina Hills Regional Division No. 7	\$40,121,719	\$1,323,254	\$25,330,490	\$6,398,800	\$4,207,440	\$1,411,133	\$1,450,602	Y
1115	Prairie Land Regional Division No. 25	\$19,559,615	\$370,348	\$12,505,543	\$3,621,345	\$1,919,530	\$898,739	\$244,110	Y
1055	Prairie Rose Regional Division No. 8	\$33,646,415	\$701,323	\$22,728,031	\$4,134,712	\$4,244,205	\$1,465,991	\$372,152	Y
3070	Red Deer School District No. 104	\$65,767,741	\$1,732,422	\$47,988,894	\$10,844,744	\$2,290,103	\$2,113,322	\$798,256	Y
1190	Rocky View School Division No. 41	\$99,107,205	\$2,012,056	\$66,794,169	\$18,608,819	\$8,032,826	\$3,212,012	\$447,323	Y
7020	St. Albert PSSD No. 6	\$43,322,573	\$931,491	\$32,331,411	\$7,439,046	\$1,034,345	\$1,586,280	\$0	Y
2185	St. Paul Education Regional Division No. 1	\$33,894,968	\$1,012,447	\$23,686,875	\$5,623,044	\$2,153,962	\$1,396,572	\$22,068	Y
1110	Sturgeon School Division No. 24	\$36,021,844	\$1,764,769	\$24,435,774	\$5,071,398	\$3,313,609	\$1,436,294	\$0	Y
0056	Westwind School Division No. 74	\$32,091,524	\$1,257,621	\$23,377,010	\$4,629,872	\$1,423,979	\$1,335,912	\$67,130	Y
2115	Wetaskiwin Regional Division No. 11	\$36,865,312	\$1,234,298	\$25,835,774	\$5,465,606	\$2,636,492	\$1,659,499	\$33,643	Y
1325	Wild Rose School Division No. 66	\$40,893,100	\$1,046,426	\$29,262,143	\$6,209,488	\$2,756,359	\$1,568,641	\$50,043	Y
0054	Wolf Creek School Division No. 72	\$57,206,325	\$2,271,036	\$40,811,080	\$7,786,424	\$4,318,791	\$1,951,495	\$67,499	Y
Public School Board Totals:		\$2,924,854,051	\$94,829,511	\$2,056,700,098	\$443,409,662	\$167,307,480	\$105,648,971	\$56,958,329	41
Total Public School Boards :			41						

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For the Year Ended August 31, 2002

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4010	Calgary RCSSD No. 1	\$265,949,220	\$6,946,624	\$199,813,613	\$39,166,152	\$9,536,949	\$9,316,618	\$1,169,264	Y
4208	Christ the Redeemer CS Regional Division No. 3	\$27,948,265	\$890,677	\$20,041,925	\$4,471,169	\$1,611,537	\$932,957	\$0	Y
4330	East Central Alberta CS Schools Regional Division No. 16	\$20,530,845	\$261,874	\$14,681,476	\$4,223,270	\$34,668	\$924,951	\$404,606	Y
0110	Edmonton Catholic Separate School District No. 7	\$215,212,203	\$6,416,056	\$157,936,692	\$30,581,450	\$9,738,905	\$8,189,200	\$2,349,900	Y
0046	Elk Island Catholic Separate Regional Division No. 41	\$39,600,426	\$1,193,648	\$28,197,688	\$6,271,540	\$2,067,833	\$1,408,687	\$461,031	Y
0048	Evergreen CS Regional Division No. 2	\$14,091,735	\$346,035	\$10,381,646	\$2,694,667	\$0	\$663,074	\$6,313	Y
4160	Fort McMurray RCSSD No. 32	\$27,199,814	\$1,620,365	\$19,598,386	\$4,087,577	\$640,191	\$1,213,685	\$39,611	Y
4130	Grande Prairie RCSSD No. 28	\$21,425,441	\$678,940	\$14,982,526	\$4,340,322	\$401,377	\$937,951	\$84,325	Y
4077	Greater St. Albert Catholic Regional Division No. 29	\$50,080,250	\$2,256,459	\$35,345,571	\$8,388,094	\$1,936,626	\$1,787,892	\$365,608	Y
0021	Holy Family CS Regional Division No. 37	\$19,951,361	\$725,098	\$14,254,733	\$3,606,867	\$327,425	\$923,756	\$113,482	Y
4481	Holy Spirit RCS Regional Division No. 4	\$30,678,526	\$1,384,936	\$22,763,562	\$4,519,159	\$759,740	\$1,248,689	\$2,440	Y
4105	Lakeland RCSSD No. 150	\$15,937,761	\$614,741	\$11,939,766	\$2,620,505	\$0	\$762,749	\$0	Y
0047	Living Waters Catholic Regional Division No. 42	\$16,610,989	\$524,524	\$11,653,701	\$3,367,466	\$302,819	\$762,479	\$0	Y
4501	Medicine Hat CS Regional Division No. 20	\$17,823,332	\$742,265	\$13,143,444	\$2,633,957	\$468,508	\$835,158	\$0	Y
0019	Red Deer Catholic Regional Division No. 39	\$35,916,284	\$1,032,474	\$25,652,731	\$6,201,837	\$1,398,331	\$1,382,002	\$248,909	Y
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$15,847,212	\$409,069	\$11,260,910	\$3,072,597	\$289,813	\$814,823	\$0	Y
Catholic School Board Totals:		\$834,803,664	\$26,043,785	\$611,648,370	\$130,246,627	\$29,514,722	\$32,104,670	\$5,245,489	16

Total Catholic School Boards : **16**

8060	East Central Francophone Education Region No. 3	\$5,397,822	\$199,877	\$3,657,908	\$648,033	\$588,724	\$303,280	\$0	Y
8040	Greater North Central Francophone Education Region No. 2	\$16,333,161	\$678,417	\$9,785,028	\$2,425,644	\$1,986,924	\$786,517	\$670,631	Y
0098	Greater Southern Public Franco. Education Region No. 4	\$4,867,773	\$332,467	\$2,820,996	\$823,007	\$587,332	\$303,972	\$0	Y
0097	Greater Southern Sep.Cath. Franco. Education Region No. 4	\$4,207,280	\$63,365	\$2,646,871	\$390,836	\$802,691	\$303,517	\$0	Y
8050	Northwest Francophone Education Region No. 1	\$3,704,399	\$115,341	\$1,936,866	\$820,802	\$522,015	\$309,375	\$0	Y
Francophone Regional Authority Totals:		\$34,510,435	\$1,389,467	\$20,847,669	\$5,108,322	\$4,487,686	\$2,006,661	\$670,631	5

Total Francophone Regional Authorities : **5**

Public, Separate & Francophone Authority Totals:		\$3,794,168,150	\$122,262,763	\$2,689,196,137	\$578,764,611	\$201,309,888	\$139,760,302	\$62,874,449	62
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Total Public, Separate & Francophone Authorities: **62**

0109	ABC Charter Public School Society	\$4,574,947	\$139,722	\$3,055,765	\$819,751	\$362,342	\$197,367	\$0	Y
6021	Almadina School Society	\$2,507,749	\$71,280	\$1,563,168	\$574,351	\$214,497	\$84,453	\$0	Y
6020	Aurora Charter School Ltd.	\$2,451,692	\$87,486	\$1,663,312	\$423,341	\$149,887	\$113,121	\$14,545	Y
6017	Boyle Street Education Centre	\$1,099,804	\$0	\$948,634	\$82,823	\$20,055	\$48,292	\$0	Y
0045	Calgary Science School Society	\$1,735,956	\$0	\$1,247,807	\$308,259	\$100,674	\$79,216	\$0	Y
6019	CAPE-Centre for Academic and Personal Excellence	\$962,474	\$0	\$777,204	\$153,570	\$0	\$31,700	\$0	Y
0009	Foundations for the Future Charter Acad. Charter Sch Soc	\$5,373,726	\$158,729	\$3,527,686	\$975,099	\$474,915	\$237,297	\$0	Y
0027	Moberly Hall School Society	\$587,715	\$0	\$476,369	\$62,593	\$39,784	\$8,969	\$0	Y
6015	New Horizons Charter School Society	\$760,850	\$65,064	\$496,255	\$144,032	\$5,499	\$50,000	\$0	Y
0012	Suzuki Charter School Society	\$830,216	\$37,961	\$577,322	\$131,939	\$32,994	\$50,000	\$0	Y
Charter School Authority Totals:		\$20,885,129	\$560,242	\$14,333,523	\$3,675,758	\$1,400,647	\$900,415	\$14,545	10

Total Charter School Authorities : **10**

School Jurisdiction Totals:		\$3,815,053,280	\$122,823,005	\$2,703,529,660	\$582,440,369	\$202,710,535	\$140,660,717	\$62,888,994	72
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Total School Jurisdictions: **72**