

St. Albert Public SD No.5565 highlighted in yellow. Authority boundaries as of September 07, 2015



| St. Albert Public School District No. 5565 |   |       |  |  |  |
|--|---|-------|--|--|--|
|  | Public  |       |  |  |  |
| Zone 2/3 Services                          |   | Urban |  |  |  |
| Address and Phone                          | 60 Sir Winston Churchill Ave<br>St. Albert AB T8N0G4 (780) 460-3712                       |       |  |  |  |
| Superintendent                             | Barry Wowk  |       |  |  |  |
| School Board Chair                         | Kim Armstrong   |       |  |  |  |
| Trustees                                   | Cheryl Janice Dumont<br>Glenys Edwards<br>Kim Armstrong<br>Sheri Wright<br>Stanley Haroun |       |  |  |  |

| Schools     | Funded Students Head Count (2016/2017) | Certificated Staff<br>(2017/2018) |
|-------------|--|-----------------------------------|
| School List | 8,098                                  | 517                               |

| State   Comparison   Comparis   | FINANCES                  |                |                 |          |                |  |  |  |
|--|---------------------------|----------------|-----------------|----------|----------------|--|--|--|
| TUDENT DEMOGRAPHICS Funded Students Head Count  6 of Provincial Funded Students  1.28%  SSL Funded Students  443  TIMIF Funded Students  296  STUDENT ENROLMENT TREND  10000  4000  2007  2012  2017  2022  2027  2032  Stable  INNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN  Combined Three Year Education Plan and Annual Education Results Report  Grade Grouping  2016/2017  CLASS SIZE INITIATIVE average student count per classroom)  7 - 9  23.1  |                           | from Operation | ns (ASO) (As of |          | (at August 31, |  |  |  |
| Summar   Students   Student   Students   Student   | \$73,524,000              | \$6,63         | 37,205          | 205 7.7% |                |  |  |  |
| Stable   | STUDENT DEMOGRAPH         | IICS           |                 |          |                |  |  |  |
| SSL Funded Students   296  | Funded Students Head Co   | ount           |                 | 8,098    |                |  |  |  |
| NMI Funded Students  296  STUDENT ENROLMENT TREND  10000  6000  4000  2007  2012  2017  2022  2027  2032  Stable  NNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN  Combined Three Year Education Plan and Annual Education Results Report  CLASS SIZE INITIATIVE  Average student count per classroom)  7 - 9  23.1   | % of Provincial Funded St | :udent         |                 | 1.28%    |                |  |  |  |
| STUDENT ENROLMENT TREND  10000 4000 2000 2000 2000 2000 2000 20  | ESL Funded Students       |                |                 | 443      |                |  |  |  |
| 10000  | FNMI Funded Students      |                |                 | 296      |                |  |  |  |
| Stable   S   | STUDENT ENROLMENT         | TREND          |                 |          |                |  |  |  |
| ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN  Combined Three Year Education Plan and Annual Education Results Report  Grade Grouping  Grade Grouping  CLASS SIZE INITIATIVE (average student count per classroom)  7 - 9  2022 2027 2032 2032 2032 2032 2032 203  | 10000                     |                |                 |          |                |  |  |  |
| ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN  Combined Three Year Education Plan and Annual Education Results Report  CLASS SIZE INITIATIVE Caverage student count per classroom)  The per classroom of th | 8000 —                    |                |                 |          |                |  |  |  |
| 2000   | 6000                      |                |                 |          |                |  |  |  |
| Stable  NNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN  Combined Three Year Education Plan and Annual Education Results Report  Grade Grouping  CLASS SIZE INITIATIVE (average student count per classroom)  7 - 9  2022 2027 2032 2032  Stable  ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN  Combined Three Year Education Plan and Annual Education Results Report  4 - 6  22.9  23.1  | 4000 —                    |                |                 |          |                |  |  |  |
| 2007   2012   2017   2022   2027   2032  | 2000 —                    |                |                 |          |                |  |  |  |
| CLASS SIZE INITIATIVE (average student count per classroom)  Stable  Stable  Stable  Combined Three Year Education Plan and Annual Education Results Report  CLASS SIZE INITIATIVE (average student count per classroom)  The stable Year Education Plan and Annual Education Results Report  CLASS SIZE (A-3)  10.7  10 |                           |                |                 |          |                |  |  |  |
| CLASS SIZE INITIATIVE (average student count per classroom)  CLASS SIZE (average student count per classroom)  | 2007                      | 2012           |                 |          | :027 2032      |  |  |  |
| CLASS SIZE INITIATIVE (average student count per classroom)         K-3         20.7           7 - 9         23.1  |                           |                |                 |          |                |  |  |  |
| CLASS SIZE INITIATIVE 4 - 6 22.9 23.1  | Combined Three Year Ed    |                |                 |          | 2010/2017      |  |  |  |
| CLASS SIZE INITIATIVE 4 - 6 22.9 (average student count per classroom) 7 - 9 23.1  | Grade Grouping 2016/2017  |                |                 |          |                |  |  |  |
| (average student count per classroom)  7 - 9  23.1   | CLASS SIZE                |                | K-3             | 20.7     |                |  |  |  |
| per classroom) 7 - 9 23.1  | (average student count    | •              | 4 - 6           |          | 22.9           |  |  |  |
| 10 - 12 24.0   | per classroom)            | -              | 7 - 9           |          | 23.1           |  |  |  |
|  |                           | 10             | 0 - 12          |          | 24.0           |  |  |  |

|                  | Data Current as of<br>Aug 28, 2017<br>Accountability Pillar<br>Results | Achievement | Improvement |
|------------------|--|-------------|-------------|
|                  | Safe and Caring  |             |             |
|                  | Program of Studies   |             |             |
|                  | Education Quality  |             |             |
|                  | Drop Out Rate  |             |             |
|                  | High School Completion Rate (3 yr)                                     |             |             |
|                  | PAT: Acceptable  |             |             |
|                  | PAT: Excellence  |             |             |
|                  | Diploma: Acceptable  |             |             |
|                  | Diploma: Excellence  |             |             |
|                  | Diploma Exam Participation<br>Rate (4+ Exams)                          |             |             |
|                  | Rutherford Scholarship<br>Eligibility Rate                             |             |             |
|                  | Transition Rate (6 yr)   |             |             |
|                  | Work Preparation   |             |             |
| 1                | Citizenship  |             |             |
| $\frac{1}{2}$    | Parental Involvement   |             |             |
| $\left. \right $ | School Improvement   |             |             |
|                  | -  |             | +           |
| I                |  |             |             |

| CAPITAL   |                                     |                                   |             |  |                  |                |                 |                                |                     |                                   |
|---|-------------------------------------|-----------------------------------|-------------|--|------------------|----------------|-----------------|--------------------------------|---------------------|-----------------------------------|
| Infrastructure Maintenance and Renewal Funding      |                                     |                                   | 2012/2013   | 2013   | /2014 201        |                | 4/2015          | 2015/2016                      |                     | 2016/2017                         |
|   |                                     |                                   | \$1,155,774 | \$90   | \$905,952 \$2,4  |                | 131,157         | \$1,332,14                     | 13                  | \$2,192,217                       |
| Approved Modulars 2016/201                          | 7 School Y                          | ear                               |             | •  |                  |                |                 | •                              |                     | 7                                 |
| Approved Projects<br>Announcement Date and<br>Phase | School                              |                                   | Location    | on (   | Grade Cur<br>Cap |                | New<br>Capacity | Anticipated<br>Completion Date |                     |                                   |
| 2014-10-01 00:00:00<br>Construction                 | Joseph M. Demko School (New School) |                                   |             | St. Albe   | ert              | K-9            | 900             | 900                            | 2018-09-01 00:00:00 |                                   |
| Projects Completed in the Last Five Fiscal Years    |                                     |                                   |             |  |                  |                |                 |                                |                     |                                   |
| School Location Grade Year Com                      |                                     |                                   |             |  |                  | Year Completed |                 |                                |                     |                                   |
| Lois E. Hole Elementary School                      |                                     |                                   |             |  | S                | St. Albert     |                 | K-6                            |                     | 2017                              |
| William D. Cuts School                              |                                     |                                   |             |  | S                | St. Albert     |                 | 7-9                            |                     | 2016                              |
| Capacity Forecasts                                  | <u> </u>                            | Jurisdiction's Curren<br>Capacity |             | Increase/Decrease created fro<br>Approved Projects |                  |                |                 |                                |                     | jected Student<br>rolment in 2018 |
| Capacity 1 010000                                   |                                     | 8,868                             | 0           |  |                  | 8,868          |                 | 7,912                          |                     |                                   |