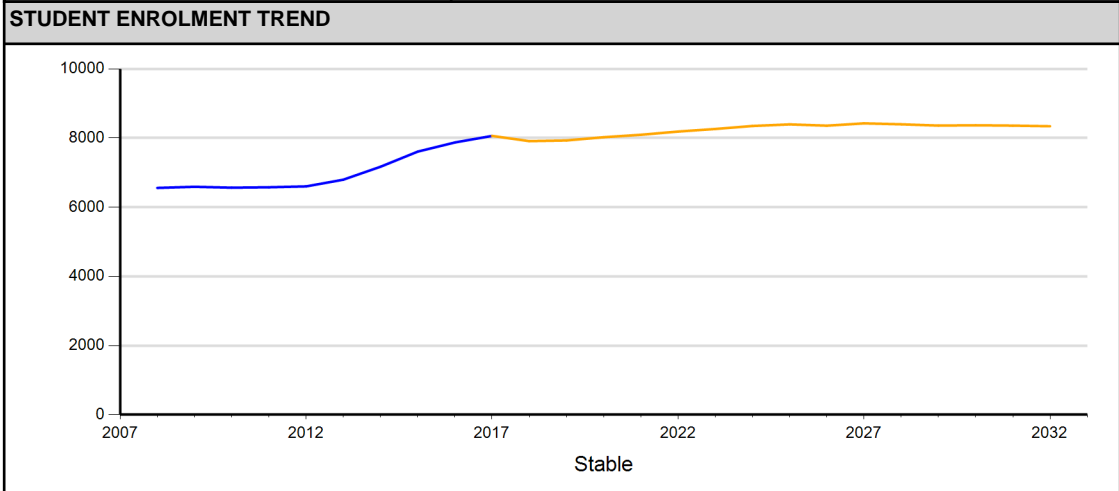


St. Albert Public School District No. 5565		Public
Zone 2/3 Services		Urban
Address and Phone	60 Sir Winston Churchill Ave St. Albert AB T8N0G4 (780) 460-3712	
Superintendent	Barry Wowk	
School Board Chair	Kim Armstrong	
Trustees	Cheryl Janice Dumont Glenys Edwards Kim Armstrong Sheri Wright Stanley Haroun	

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2017/2018)
School List	8,098	517

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$73,524,000	\$6,637,205	7.7%	\$3,605,788

STUDENT DEMOGRAPHICS	
Funded Students Head Count	8,098
% of Provincial Funded Student	1.28%
ESL Funded Students	443
FNMI Funded Students	296



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2016/2017
	K-3	20.7
	4 - 6	22.9
	7 - 9	23.1
	10 - 12	24.0

Data Current as of Aug 28, 2017 Accountability Pillar Results	Achievement	Improvement				
Safe and Caring	Blue	Green				
Program of Studies	Blue	Yellow				
Education Quality	Blue	Yellow				
Drop Out Rate	Blue	Orange				
High School Completion Rate (3 yr)	Blue	Blue				
PAT: Acceptable	Blue	Yellow				
PAT: Excellence	Blue	Green				
Diploma: Acceptable	Yellow	Yellow				
Diploma: Excellence	Green	Green				
Diploma Exam Participation Rate (4+ Exams)	Blue	Blue				
Rutherford Scholarship Eligibility Rate		Green				
Transition Rate (6 yr)	Green	Orange				
Work Preparation	Green	Yellow				
Citizenship	Blue	Green				
Parental Involvement	Green	Yellow				
School Improvement	Blue	Green				
	Red	Orange	Yellow	Green	Blue	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	\$1,155,774	\$905,952	\$2,431,157	\$1,332,143	\$2,192,217	
Approved Modulars 2016/2017 School Year					7	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
2014-10-01 00:00:00 Construction	Joseph M. Demko School (New School)	St. Albert	K-9	900	900	2018-09-01 00:00:00
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Lois E. Hole Elementary School		St. Albert	K-6	2017		
William D. Cuts School		St. Albert	7-9	2016		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2018	Projected Student Enrolment in 2018	
	8,868	0		8,868	7,912	