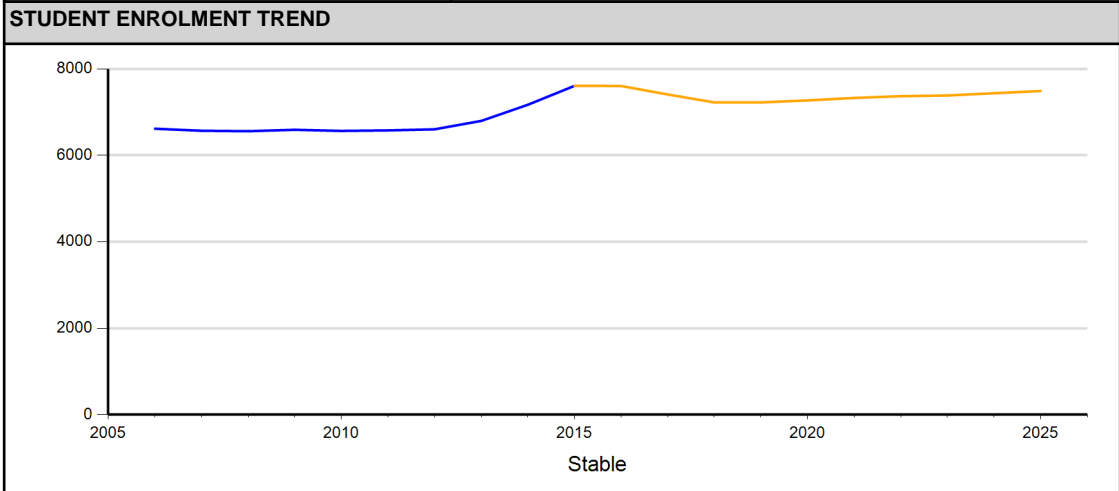


St. Albert Public School District No. 5565		Public Urban
Zone 2/3 Services		
Address and Phone	60 Sir Winston Churchill Ave St. Albert AB T8N0G4 (780) 460-3712	
Superintendent	Barry Wowk	
School Board Chair	Glenys Edwards	
Trustees	Cheryl Janice Dumont Gerry A. Martins Glenys Edwards Kim Armstrong Sheri Wright	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
School List	7,878	429

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$70,826,000	\$9,031,155	11.2%	\$1,563,799

STUDENT DEMOGRAPHICS	
Funded Students Head Count	7,878
% of Provincial Funded Student	1.27%
ESL Funded Students	381
FNMI Funded Students	237



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	19.9
	4 - 6	23.2
	7 - 9	22.9
	10 - 12	24.6

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement				
Safe and Caring	Blue	Red				
Program of Studies	Blue	Yellow				
Education Quality	Blue	Orange				
Drop Out Rate	Blue	Green				
High School Completion Rate (3 yr)	Green	Orange				
PAT: Acceptable	Green	Yellow				
PAT: Excellence	Green	Yellow				
Diploma: Acceptable	Yellow	Yellow				
Diploma: Excellence	Yellow	Yellow				
Diploma Exam Participation Rate (4+ Exams)	Green	Yellow				
Rutherford Scholarship Eligibility Rate						
Transition Rate (6 yr)	Green	Yellow				
Work Preparation	Green	Yellow				
Citizenship	Blue	Red				
Parental Involvement	Green	Yellow				
School Improvement	Blue	Orange				
	Red	Orange	Yellow	Green	Blue	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$1,140,000	\$1,155,774	\$905,952	\$2,431,157	\$1,332,143
Approved Modularity 2016/2017 School Year						2
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
April, 2013 Construction	Lois E. Hole Elementary School (Erin Ridge) (New School)	St. Albert	K-6	TBD	600	Jan-2017
February, 2014 Construction	William D. Cuts School (Modernization)	St. Albert	7-9	TBD	600	Jun-2016
October, 2014 Design	New K-9 School (Jensen Lakes) (New School)	St. Albert	K-9	TBD	900	TBD
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	8,868	0		8,868	7,605	