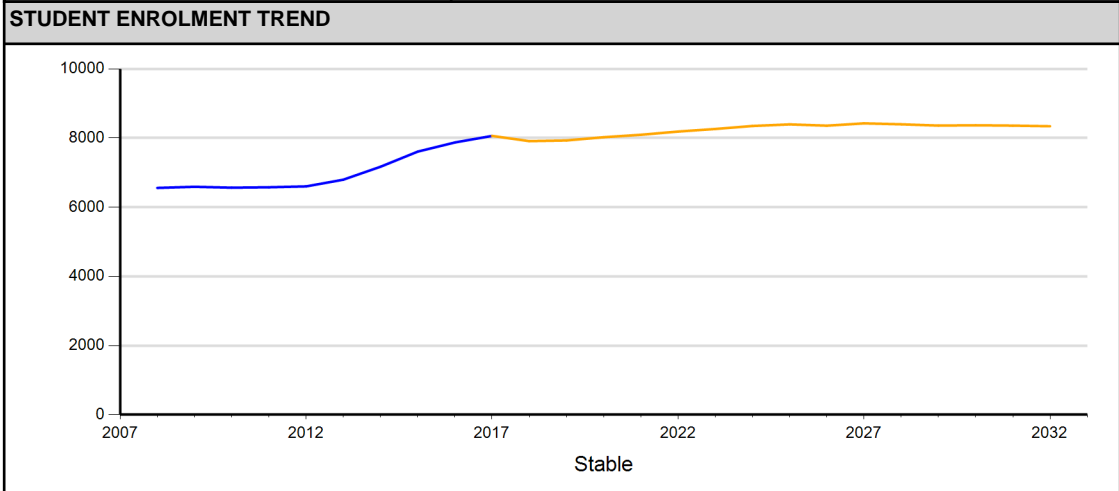


St. Albert Public School District No. 5565		Public
Zone 2/3 Services		Urban
Address and Phone	60 Sir Winston Churchill Ave St. Albert AB T8N0G4 (780) 460-3712	
Superintendent	Barry Wowk	
School Board Chair	Glenys Edwards	
Trustees	Cheryl Janice Dumont Gerry A. Martins Glenys Edwards Kim Armstrong Sheri Wright	

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
School List	8,098	445

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$73,524,000	\$6,637,205	7.7%	\$3,605,788

STUDENT DEMOGRAPHICS	
Funded Students Head Count	8,098
% of Provincial Funded Student	1.28%
ESL Funded Students	443
FNMI Funded Students	296



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	20.7
	4 - 6	22.9
	7 - 9	23.1
	10 - 12	24.0

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Green
Program of Studies	Blue	Yellow
Education Quality	Blue	Yellow
Drop Out Rate	Blue	Orange
High School Completion Rate (3 yr)	Blue	Blue
PAT: Acceptable	Blue	Green
PAT: Excellence	Blue	Yellow
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Green	Green
Diploma Exam Participation Rate (4+ Exams)	Blue	Blue
Rutherford Scholarship Eligibility Rate		Green
Transition Rate (6 yr)	Green	Orange
Work Preparation	Green	Yellow
Citizenship	Blue	Green
Parental Involvement	Green	Yellow
School Improvement	Blue	Green
-	+	

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	\$1,155,774	\$905,952	\$2,431,157	\$1,332,143	\$2,192,217	
Approved Modulars 2016/2017 School Year						7
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
April, 2013 Complete	Lois E. Hole Elementary School (New School)	St. Albert	K-6	600	600	Sep-17
October, 2014 Construction	Joseph M. Demko School (New School)	St. Albert	K-9	900	900	Sep-18
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
William D. Cuts School	St. Albert		7-9	2016		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2018	Projected Student Enrolment in 2018		
	8,868	0	8,868	7,912		