

St. Albert Public SD No.5565 highlighted in yellow. Authority boundaries as of September 07, 2015



St. Albert Public School District No. 5565					
		Public			
Zone 2/3 Services		Urban			
Address and Phone	60 Sir Winston Churchill Ave St. Albert AB T8N0G4 (780) 460-3712				
Superintendent	Barry Wowk				
School Board Chair	Glenys Edwards				
Trustees	Cheryl Janice Dumont Gerry A. Martins Glenys Edwards Kim Armstrong Sheri Wright				

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)		
School List	8,098	445		

2016/2017 Estimated Operations (ASO) (As of August 2016) ASO as a % of Total Expense (at August 31, 2016)	FINANCES							
TUDENT DEMOGRAPHICS unded Students Head Count 8,098 St. Funded Students 1,28% St. Funded Students 296 TUDENT ENROLMENT TREND 10000 40000 40000 20007 2012 2017 2012 2017 2022 2027 2032 Stable NNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN combined Three Year Education Plan and Annual Education Results Report CLASS SIZE INITIATIVE average student count per classroom) 7-9 23.1		from Operation	ns (ASO) (As of	(at August 31,				
unded Students Head Count 8,098 5 of Provincial Funded Student 1.28% SL Funded Students 296 TUDENT ENROLMENT TREND 10000 4000 4000 2007 2012 2017 2022 2027 2032 Stable INNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN Combined Three Year Education Plan and Annual Education Results Report CLASS SIZE INITIATIVE average student count per classroom) 7-9 23.1	\$73,524,000 \$6,637,205 7.7% \$3,60							
So of Provincial Funded Students	STUDENT DEMOGRAPH	ICS						
SL Funded Students 296	Funded Students Head Co	ount	8,098					
NMI Funded Students 296	% of Provincial Funded St	udent		1.28%				
TUDENT ENROLMENT TREND 10000 8000 4000 2000 2000 2000 2000 2000	ESL Funded Students			443				
10000	FNMI Funded Students			296				
NNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN	STUDENT ENROLMENT	TREND						
CLASS SIZE INITIATIVE average student count per classroom) The per classroom The per cl	10000							
NNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN	8000 —							
2007 2012 2017 2022 2027 2032	6000							
Stable INNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN Combined Three Year Education Plan and Annual Education Results Report Grade Grouping CLASS SIZE INITIATIVE average student count per classroom) 7 - 9 2022 2027 2032 2032 Stable CLASS SIZE INITIATIVE 4 - 6 22.9 23.1	4000 —							
NNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN	2000 —							
Stable INNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN Combined Three Year Education Plan and Annual Education Results Report Grade Grouping CLASS SIZE INITIATIVE average student count per classroom) 7 - 9 23.1			. ,					
CLASS SIZE INITIATIVE average student count per classroom) CLASS SOURCE (A COUNTY OF THE PROPERTY OF THE PROP	2007	2012			27 2032			
CLASS SIZE INITIATIVE average student count per classroom) K-3 20.7 7 - 9 23.1								
CLASS SIZE INITIATIVE average student count per classroom) K-3 20.7 4 - 6 22.9 7 - 9 23.1	Combined Three Year Edu				2045/2042			
CLASS SIZE INITIATIVE average student count per classroom) 7 - 9 22.9 23.1		Grade Grouping 2015/2016						
average student count per classroom) 7 - 9 23.1	CLASS SIZE		K-3		20.7			
per classroom) 7 - 9 23.1		-	4 - 6		22.9			
10 - 12 24.0	per classroom)	-	7 - 9		23.1			
		10	0 - 12		24.0			

	Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
]	Safe and Caring		
1	Program of Studies		
$\frac{1}{1}$	Education Quality		
$\frac{1}{1}$	Drop Out Rate		
	High School Completion Rate (3 yr)		
	PAT: Acceptable		
	PAT: Excellence		
	Diploma: Acceptable		
	Diploma: Excellence		
	Diploma Exam Participation Rate (4+ Exams)		
	Rutherford Scholarship Eligibility Rate		
	Transition Rate (6 yr)		
	Work Preparation		
$\frac{1}{2}$	Citizenship		
$\frac{1}{2}$	Parental Involvement		
1	School Improvement		
1	-		+
1			

CAPITAL										
Infrastructure Maintenance and Renewal Funding			2012/2013	2013	/2014	201	14/2015 2015/20		6 2016/2017	
			\$1,155,774	\$90	5,952 \$2,4		131,157	\$1,332,14	13	\$2,192,217
Approved Modulars 2016/201	17 School Y	ear						L		7
Approved Projects Announcement Date and Phase		School		Location	on	Grade	Current Capacit		C	Anticipated ompletion Date
April, 2013 Complete	Lois E. Hole Elementary School (New School)			St. Albe	ert	K-6	600	600	Sep-17	
October, 2014 Construction	Joseph M. Demko School (New School)			St. Albe	ert	K-9	900	900	Sep-18	
Projects Completed in the La	ast Five Fisc	cal Years						_		
School						Location		Grade	,	Year Completed
William D. Cuts School St. Albert 7-9							2016			
Capacity Forecasts	s	Jurisdiction's Curren		/Decrease created from pproved Projects Projected Cape by 2018 0 8,868				jected Student rolment in 2018		
capacity i dicoust		8,868				8,868			7,912	