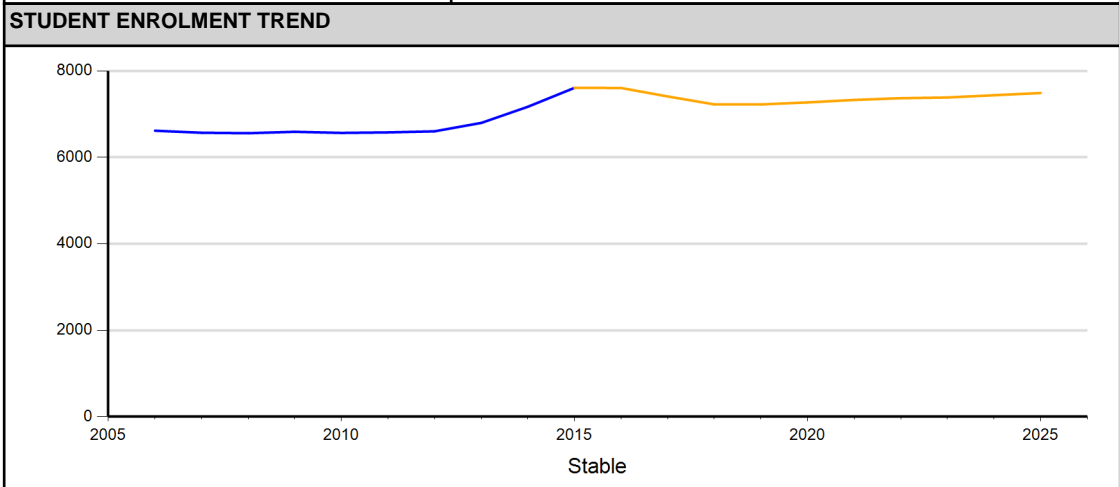


<b>St. Albert Public School District No. 5565</b>		<b>Public</b>
<b>Zone 2/3 Services</b>		<b>Urban</b>
<b>Address and Phone</b>	60 Sir Winston Churchill Ave St. Albert AB T8N0G4 (780) 460-3712	
<b>Superintendent</b>	Barry Wowk	
<b>School Board Chair</b>	Glenys Edwards	
<b>Trustees</b>	Cheryl Janice Dumont Gerry A. Martins Glenys Edwards Kim Armstrong Sheri Wright	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
<a href="#">School List</a>	7,877	414

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$70,575,000	\$9,031,155	11.2%	\$1,563,799

STUDENT DEMOGRAPHICS	
Funded Students Head Count	7,877
% of Provincial Funded Student	1.26%
ESL Funded Students	381
FNMI Funded Students	237



**ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN**  
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	19.9
	4 - 6	23.2
	7 - 9	22.9
	10 - 12	24.6

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Yellow
Program of Studies	Blue	Yellow
Education Quality	Blue	Yellow
Drop Out Rate	Blue	Yellow
High School Completion Rate (3 yr)	Green	Green
PAT: Acceptable	Green	Yellow
PAT: Excellence	Green	Yellow
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Yellow	Yellow
Diploma Exam Participation Rate (4+ Exams)	Green	Orange
Rutherford Scholarship Eligibility Rate	Green	Yellow
Transition Rate (6 yr)	Green	Yellow
Work Preparation	Green	Yellow
Citizenship	Blue	Yellow
Parental Involvement	Green	Yellow
School Improvement	Blue	Red
	Red	Orange
	Yellow	Green
	Blue	Blue +

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$1,140,000	\$1,155,774	\$905,952	\$2,431,157	\$1,332,143
Approved Modularity 2015/2016 School Year						2
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Design	New K-9 School (Jensen Lakes) (New School)	St. Albert	K-9	TBD	900	TBD
February, 2014 Construction	William D. Cuts School (Modernization)	St. Albert	7-9	TBD	600	Aug-2016
April, 2013 Construction	Lois E. Hole Elementary School (Erin Ridge) (New School)	St. Albert	K-6	TBD	600	Jan-2017
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	9,230	0		9,230	7,605	