

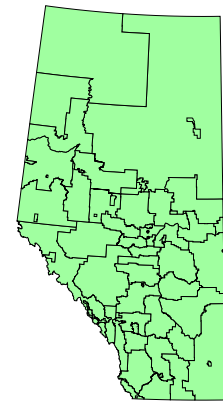
St. Albert Public School District No. 5565

Public Urban

Zone 2/3 Services

Address and Phone	60 Sir Winston Churchill Ave, St. Albert, AB T8N0G4 (780) 460-3712	
Superintendent	Barry Wowk	
School Board Chair	Cheryl Janice Dumont	
Trustees	Cheryl Janice Dumont	
	Gerry A. Martins	
	Glenys Edwards	
	Kim Armstrong	
	Sheri Wright	
Schools	Funded Students Head Count (2014/2015)	Certificated Staff (2014/2015)
Schools List	7,613	409

St. Albert Public SD N highlighted in yellow



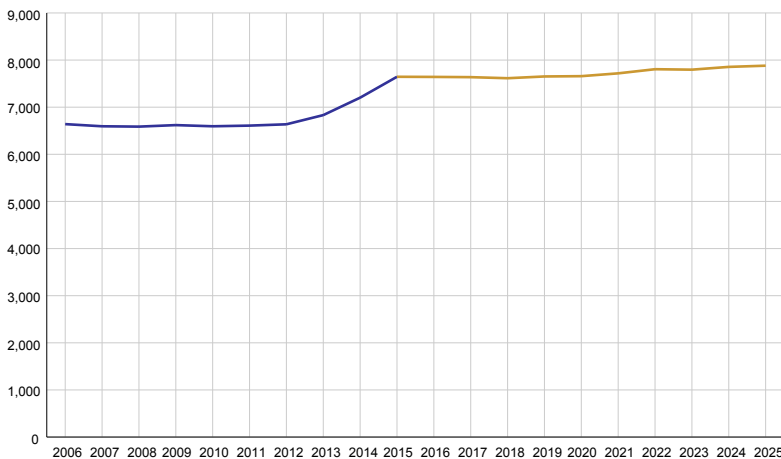
FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$67,682,000	\$6,090,982	8.0%	\$1,247,992

STUDENT DEMOGRAPHICS

Funded Students Head Count	7,613
% of Provincial Funded Student	1.26%
ESL Funded Students	326
FNMI Funded Students	187

STUDENT ENROLMENT TREND



Stable

ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	19.4
	4 - 6	22.9
	7 - 9	22.2
	10 - 12	25.0

May 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Yellow
Program of Studies	Blue	Yellow
Education Quality	Blue	Yellow
Drop Out Rate	Blue	Yellow
High School Completion Rate (3 yr)	Green	Green
PAT: Acceptable	Green	Yellow
PAT: Excellence	Blue	Yellow
Diploma: Acceptable	Green	Green
Diploma: Excellence	Yellow	Green
Diploma Exam Participation Rate (4+ Exams)	Green	Orange
Rutherford Scholarship Eligibility Rate	Green	Yellow
Transition Rate (6 yr)	Green	Yellow
Work Preparation	Green	Yellow
Citizenship	Blue	Yellow
Parental Involvement	Green	Yellow
School Improvement	Blue	Red
	Legend: - (Red), Orange, Yellow, Green, + (Blue)	

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
	\$1,129,600	\$1,140,000	\$1,155,774	\$905,952	\$2,431,157	
Approved Modulars 2015/2016 School Year						8
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October,2014 Planning	Planning for New K-9 School (New School)	St. Albert	K-9	TBD	750	Jun-2017
February,2014 Construction	William D. Cuts School (Modernization)	St. Albert	7-9	TBD	600	Jun-2016
April,2013 Construction	New School in Erin Ridge (New School)	St. Albert	K-6	TBD	600	Jun-2016
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2015	Projected Student Enrollment in 2015		
	8,102	0	8,102	7,645		