

**COMMUNITY EDUCATIONAL INFRASTRUCTURE PROJECT**  
**CONSTRUCTION OF PRE-SCHOOL AND DAYCARE SPACES**  
**AT ÉCOLE SILVERADO**

**ALBERTA**

**Target years: 2022-23 to 2025-26<sup>1</sup>**

**This project is funded under the *Canada–Alberta Agreement on Minority-Language Education and Second-Language Instruction 2020-21 to 2022-23***

**Project Description**

The Government of Alberta, in collaboration with the FrancoSud school board, is requesting funding to expand the footprint of the New South Calgary School Complex for the Southern Francophone communities of the Silverado neighborhood. The proposed project will provide adequate space needed to host the daycare and pre-school programs at École Silverado school complex.

FrancoSud has two other schools located in the South-East area of Calgary and their early childhood programs are at capacity. The students and families at FrancoSud South Calgary School Complex K-6 and 7-12 need dedicated spaces to gather and expand the possibilities of additional supports and services to ensure the transmission and vitality of the French language and culture.

The province of Alberta approved the construction of the new school that will have the capacity to accommodate 350 students from Kindergarten to Grade 12 and will allow students to complete their primary and secondary education at the same Francophone school. The school will feature amenities such as a Gymnasium Complex, a Library, a Gathering/Flex Space and a Theatre that will be available to the Francophone community for activities and events during and after school hours. In addition, this project will expand the school footprint by providing 260 square meters to dedicated community spaces. The community spaces include 200 square meters to accommodate 40 children in the pre-school and daycare programs for the local Francophone community, 50 square meters of additional administration space and 10 square meters of additional gender-neutral bathroom space.

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<sup>1</sup> Obligations beyond this agreement will be subject to the signing of a new agreement covering the period of the project.

**Expected Results: educational/community clientele and region served**

	<b>Before construction</b>	<b>After construction</b>
<b>School years served</b>	N/A	Kindergarten to grade 12
<b>School component</b>	N/A	Up to 40 participants in pre-school programs Up to 700 students in K-12 - K-6: up to 350 spaces - 7-12: up to 350 spaces
<b>Community component</b>	N/A	Daycare and Early Childhood Education up to 40 spaces
<b>Region served</b>	The FrancoSud South Calgary School Complex K-6 is a Francophone school part of the Silverado school complex that will be located in the southern part of Calgary. The city had a population of 1,239,220 in 2016, making it Alberta's largest city and Canada's third-largest municipality. The local francophone population is estimated at 21,435.	

**Building Name and Address**

FrancoSud South Calgary School Complex K-6 and 7-12  
100, Silverado Drive SW  
Calgary (Alberta)  
T2X 0C4

**Institutional Environment**

École Silverado is located in the Silverado neighbourhood (100 Silverado Dr. SW) in SW Calgary. The school is located in an area undergoing significant population growth and housing development. The nearest francophone school is École de la Source (K-12, 449 capacity, 448 enrolment & 100% utilization). The new École Silverado will alleviate enrolment pressures at École de la Source, accommodate the population growth in SW Calgary and reduce the busing of francophone students to École de la Source.

## Nature and Scope of Project

Phases	Start date	End date	Detailed activities
Phase I: Planning, Design and Tender	2022-04	2023-04	Plan and design with the Ministry of Infrastructure, the Ministry of Education and Conseil scolaire FrancoSud
Phase II: Construction	2023-05	2025-08	Construction of the school and the community spaces and School Board furniture and equipment fit out
Phase III: Work Completion	2025-09	2026-03	Opening of community spaces for the 2025-2026 school year

Summary of Planned Spaces (m<sup>2</sup>) and Budget

	Planned spaces (m <sup>2</sup> )				Planned budget		
	Norm P/T	P/T	Canada	TOTAL	P/T	Canada	TOTAL
<b>School spaces</b>							
Total gross floor area of new school		7,126		<b>7,126</b>	\$24,138,888		<b>\$24,138,888</b>
<b>Partial total</b>		<b>7,126</b>		<b>7,126</b>	<b>\$24,138,888</b>		<b>\$24,138,888</b>
<b>Community spaces</b>							
Addition of a classroom (Daycare)		0	100	<b>100</b>	\$0	\$457,295	<b>\$457,295</b>
Addition of a Classroom (Early Childhood Education)		0	100	<b>100</b>	\$0	\$457,295	<b>\$457,295</b>
Washrooms		0	11	<b>11</b>	\$0	\$48,783	<b>\$48,783</b>
Administration Space		0	50	<b>50</b>	\$0	\$231,624	<b>\$231,624</b>
Wall Area		0	12	<b>12</b>	\$0	\$54,302	<b>\$54,302</b>
<b>Partial total</b>		<b>0</b>	<b>273</b>	<b>273</b>	<b>\$0</b>	<b>\$1,249,299</b>	<b>\$1,249,299</b>
<b>Related construction costs</b>							
Consulting services, site surveys, development and building permits, commissioning of mechanical and electrical systems					\$698,988	\$29,038	<b>\$728,026</b>
<b>Partial total</b>					<b>\$698,988</b>	<b>\$29,038</b>	<b>\$728,026</b>
<b>TOTAL</b>		<b>7,126</b>	<b>273</b>	<b>7,399</b>	<b>\$24,837,876</b>	<b>\$1,278,337</b>	<b>\$26,116,213</b>

**Summary of Essential Furniture and Equipment**

<b>Community spaces</b>
Educational casework, whiteboards, tackboards, electronic whiteboards, projectors, screens, desks, chairs and window dressings, portable carts, garbage bins, laundry storage tubs, curtains, recreational equipment, bookshelves.
Computer stations, tablets, printers, software and educational toys.
Change tables, tables, highchairs and booster seats, nap mats, cribs, step stool for the bathroom, lockers, shelves and storage system to hold the educational material.
Play materials for community space, basketball nets, rims, backboards (6), volleyball nets and posts (3) for main court and two secondary courts, badminton posts and nets for three courts, storage room with mats, balls for various sports and nets for hockey, handball and indoor soccer, benches for teams (2) and access to chairs and stage area for spectators.
Cleaning and sanitizer equipment.
Furniture and equipment required by regulatory bodies such as Alberta Health Services, for example: first aid kits, smoke and carbon monoxide detectors, fire extinguishers and emergency preparedness kits.

**Summary of Expenditure Categories**

	<b>Fiscal year</b>	<b>Canada</b>	<b>P/T</b>	<b>TOTAL</b>
Architects' fees/professional Fees	2022-2023	\$0	\$1,290,136	<b>\$1,290,136</b>
	2023-2024	\$56,013	\$263,469	<b>\$319,482</b>
	2024-2025	\$15,643	\$288,947	<b>\$304,590</b>
	2025-2026	\$3,028	\$106,895	<b>\$109,923</b>
		Total: \$74,684	Total: \$1,949,447	<b>Total: \$2,024,131</b>
Construction/renovation work	2022-2023	\$0	\$0	<b>\$0</b>
	2023-2024	\$569,010	\$11,055,288	<b>\$11,624,298</b>
	2024-2025	\$551,250	\$10,710,229	<b>\$11,261,479</b>
	2025-2026	\$158,077	\$3,072,359	<b>\$3,230,436</b>
		Total: \$1,278,337	Total: 24,837,876	<b>Total: \$26,116,213</b>
Essential furniture and equipment	2022-2023	\$0	\$0	<b>\$0</b>
	2023-2024	\$0	\$0	<b>\$0</b>
	2024-2025	\$41,315	\$1,414,123	<b>\$1,455,438</b>
	2025-2026	\$41,314	\$1,414,122	<b>\$1,455,436</b>
		Total: \$82,629	Total: \$2,828,245	<b>Total: \$2,910,874</b>

Signage (during and after work) and recognition	2022-2023	\$0	\$0	\$0
	2023-2024	\$7,500	\$0	\$7,500
	2024-2025	\$0	\$0	\$0
	2025-2026	\$0	\$0	\$0
		Total: \$7,500	Total: \$0	Total: \$7,500
<b>TOTAL</b>	<b>2022-2023</b>	<b>\$0</b>	<b>\$1,290,136</b>	<b>\$1,290,136</b>
	<b>2023-2024</b>	<b>\$632,523</b>	<b>\$11,318,757</b>	<b>\$11,951,280</b>
	<b>2024-2025</b>	<b>\$608,208</b>	<b>\$12,413,299</b>	<b>\$13,021,507</b>
	<b>2025-2026</b>	<b>\$202,419</b>	<b>\$4,593,376</b>	<b>\$4,795,795</b>
		<b>Total: \$1,443,150</b>	<b>Total: 29,615,568</b>	<b>Total: \$31,058,718</b>

### Budget Summary

Fiscal year	CANADA			P/T	TOTAL
	Support for community educational infrastructure <sup>2</sup>	Support for community spaces – infrastructure <sup>3</sup>	TOTAL CANADA		
<b>2022-2023</b>	\$0	\$0	\$0	\$1,290,136	\$1,290,136
<b>2023-2024</b>	\$632,523	\$0	\$632,523	\$11,318,757	\$11,951,280
<b>2024-2025</b>	\$608,208	\$0	\$608,208	\$12,413,299	\$13,021,507
<b>2025-2026</b>	\$202,419	\$0	\$202,419	\$4,593,376	\$4,795,795
<b>TOTAL</b>	<b>\$1,443,150</b>	<b>\$0</b>	<b>\$1,443,150</b>	<b>\$29,615,568</b>	<b>\$31,058,718</b>

Approved by the Minister of Official Languages on this 21<sup>st</sup> day of February 2023.

<sup>2</sup> Investing in Canada Plan of the Government of Canada. (<https://www.infrastructure.gc.ca/plan/about-invest-appropos-eng.html>)

<sup>3</sup> *Action Plan for Official Language 2018-2023: Investing in Our Future* and Budget 2021 of the Government of Canada.