

## The Canadian Rockies School Division

### Projected Operational Funding - New Funding Framework - As of April 2020

#### New Funding Framework Grants

<b>Base Instruction</b>	Grade ECS	\$434,081
	Grades 1 - 9	\$7,838,933
	High Schools	\$2,956,188
	Rural Small Schools	\$49,963
	Home Education & Shared Responsibility	\$0
	Outreach Programs	\$150,000
	Distance Education	\$175,000
	<b>Sub -Total</b>	<b>\$11,604,166</b>
<b>Services &amp; Supports</b>	Specialized Learning Support (SLS)	\$1,882,249
	First Nations, Metis and Inuit Education	\$85,668
	English as a Second Language	\$241,994
	Francisation	\$0
	Refugee Student	\$0
	Institutional Programs (EPI)	\$0
	ECS Pre-K Program Unit Funding (PUF)	\$0
<b>Schools</b>	Operations & Maintenance Grant	\$2,164,150
	SuperNet	\$76,800
	Transportation	\$1,168,283
	Infrastructure Maintenance Renewal	\$616,568
<b>Community</b>	Socio-Economic Status	\$541,208
	Geographic	\$667,471
	Fort McMurray Allowance	\$0
	School Nutrition Program	\$175,000
	Francophone Equivalency	\$0
<b>Jurisdictions</b>	System Administration	\$1,453,689
<b>Total</b>	<b>\$20,677,245</b>	
<b>Budget 2019 - Estimated Operational Funding</b>	\$18,985,000	
Bridge Funding for New Framework	\$0	
<b>Total Funding Support with Bridge Funding</b>	<b>\$20,677,245</b>	
\$ Increase	<b>\$1,692,245</b>	