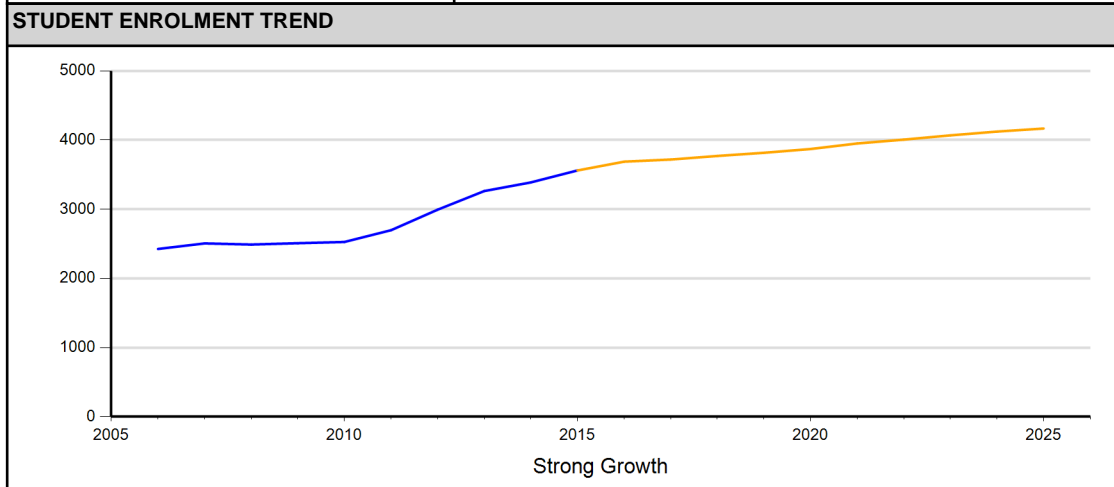


St. Thomas Aquinas Roman Catholic Separate Regional Division No. 38		Separate										
Zone 2/3 Services		Rural										
Address and Phone	4906-50 Avenue Leduc AB T9E6W9 (780) 986-2500											
Superintendent	Troy Davies											
School Board Chair	John Tomkinson											
Trustees	<table border="0"> <tr> <td>Dan Svitch</td> <td>Michelle Lamer</td> </tr> <tr> <td>Daniel Chalifoux</td> <td>Sandra Bannard</td> </tr> <tr> <td>Henry Tettey Effen</td> <td>Susan Kathol</td> </tr> <tr> <td>John Tomkinson</td> <td>Thalia Hibbs</td> </tr> <tr> <td>Karen Richert</td> <td></td> </tr> </table>		Dan Svitch	Michelle Lamer	Daniel Chalifoux	Sandra Bannard	Henry Tettey Effen	Susan Kathol	John Tomkinson	Thalia Hibbs	Karen Richert	
Dan Svitch	Michelle Lamer											
Daniel Chalifoux	Sandra Bannard											
Henry Tettey Effen	Susan Kathol											
John Tomkinson	Thalia Hibbs											
Karen Richert												

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	3,666	196

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$33,981,000	\$1,577,401	3.9%	\$300,000

STUDENT DEMOGRAPHICS	
Funded Students Head Count	3,666
% of Provincial Funded Student	0.59%
ESL Funded Students	331
FNMI Funded Students	209



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	22.0
	4 - 6	24.0
	7 - 9	22.2
	10 - 12	13.6

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement				
Safe and Caring	Blue	Yellow				
Program of Studies	Yellow	Yellow				
Education Quality	Blue	Yellow				
Drop Out Rate	Blue	Yellow				
High School Completion Rate (3 yr)	Blue	Green				
PAT: Acceptable	Green	Green				
PAT: Excellence	Green	Yellow				
Diploma: Acceptable	Yellow	Yellow				
Diploma: Excellence	Green	Yellow				
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow				
Rutherford Scholarship Eligibility Rate	Green	Yellow				
Transition Rate (6 yr)	Green	Yellow				
Work Preparation	Green	Yellow				
Citizenship	Blue	Yellow				
Parental Involvement	Green	Yellow				
School Improvement	Blue	Orange				
	Red	Orange	Yellow	Green	Blue	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$436,700	\$479,783	\$395,670	\$978,927	\$541,969
Approved Modulars 2015/2016 School Year					2	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Design	New K-9 Catholic School (New School)	Beaumont	K-9	TBD	400	Sep-2017
February, 2014 Construction	Father Leduc Catholic School (New School)	Leduc	K-9	TBD	600	Nov-2016
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
New School - Académie Saint-André Academy		Beaumont	K-9	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	4,611	0		4,611	3,688	