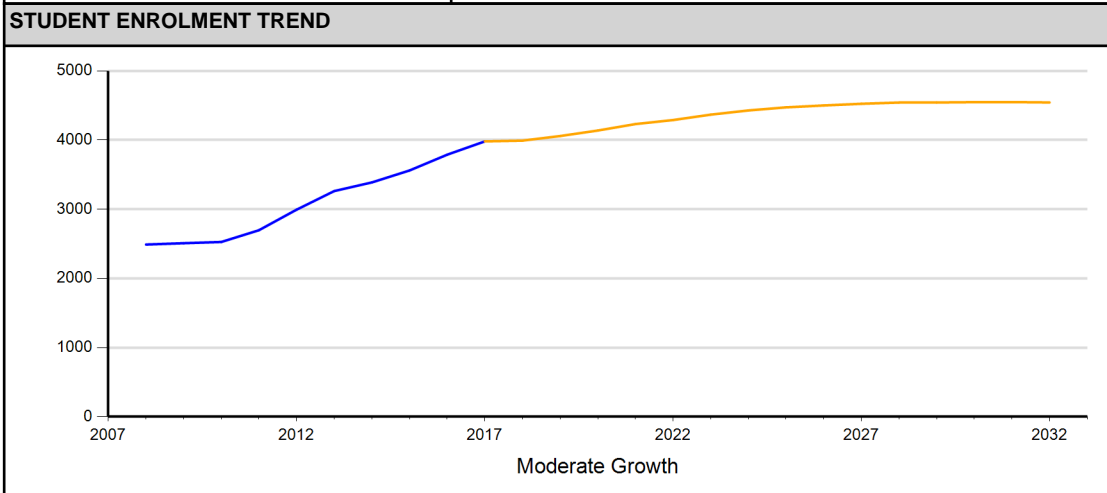


<b>St. Thomas Aquinas Roman Catholic Separate Regional Division No. 38</b>		<b>Separate</b>
<b>Zone 2/3 Services</b>		<b>Rural</b>
<b>Address and Phone</b>	4906-50 Avenue Leduc AB T9E6W9 (780) 986-2500	
<b>Superintendent</b>	Troy Davies	
<b>School Board Chair</b>	Thalia Hibbs	
<b>Trustees</b>	Dan Svitch Daniel Chalifoux Henry Tettey Effen John Tomkinson Karen Richert  Michelle Lamer Sandra Bannard Susan Kathol Thalia Hibbs	

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
<a href="#">School List</a>	3,881	219

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$35,860,000	\$2,437,147	5.8%	\$600,000

STUDENT DEMOGRAPHICS	
Funded Students Head Count	3,881
% of Provincial Funded Student	0.61%
ESL Funded Students	360
FNMI Funded Students	231



**ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN**

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	20.6
	4 - 6	22.4
	7 - 9	22.9
	10 - 12	17.0

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement				
Safe and Caring	Blue	Green				
Program of Studies	Green	Yellow				
Education Quality	Blue	Blue				
Drop Out Rate	Blue	Yellow				
High School Completion Rate (3 yr)	Blue	Yellow				
PAT: Acceptable	Yellow	Yellow				
PAT: Excellence	Green	Yellow				
Diploma: Acceptable	Yellow	Orange				
Diploma: Excellence	Orange	Red				
Diploma Exam Participation Rate (4+ Exams)	Green	Green				
Rutherford Scholarship Eligibility Rate	White	Green				
Transition Rate (6 yr)	Green	Yellow				
Work Preparation	Blue	Yellow				
Citizenship	Blue	Yellow				
Parental Involvement	Blue	Green				
School Improvement	Blue	Yellow				
	Red	Orange	Yellow	Green	Blue	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	\$479,783	\$395,670	\$978,927	\$541,969	\$896,222	
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Construction	École Mother D'Youville School (New School)	Beaumont	5-9	450	450	Oct-17
Projects Completed in the Last Five Fiscal Years						
School			Location	Grade	Year Completed	
Father Leduc Catholic School			Leduc	K-9	2017	
New School - Académie Saint-André Academy			Beaumont	K-9	2014	
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2018	Projected Student Enrolment in 2018	
	4,444	0		4,444	3,992	