

| Safe and Caring Safe and Caring Safe and Caring Safe and Caring Program of Studies ESL Funded Students ESL Funded Students ESL Funded Students ESL Funded Students Education Quality Drop Out Rate High School Completion Rate (3 yr) PAT: Acceptable PAT: Excellence Diploma: Excellence Diplom | St. Thomas | s Aquir | as Roman Catholic Separat | e Regiona | ıl Divi | sion No. 38 Separate | St. Thomas Aquinas RCSRD hi in yellow | ghlight | ed | |
|--|----------------------------|-------------|--|----------------|---------|-------------------------|--|-------------|-------------|--|
| School Board Chair Dan Svitich Dan Svitich Dan Svitich Dan Svitich Dan Svitich School Board Chair Dan Svitich Dan Svitich Susan Kathol Henry Tettey Effon John Tomkinson Karen Richert Michelle Lamer Schools Schools List 3,437 Theila Hibbs Schools List 3,437 Theila Hibbs Adjusted Accumulated Surplus (2014/2015) Schools List 3,437 Theila Hibbs Adjusted Accumulated Surplus (2014/2015) Schools List 3,437 Theila Hibbs Adjusted Accumulated Surplus (2014/2015) Schools List 3,437 ASO as a % of Total Expenses Total Expenses (at August 31, 2014) Accountability Pillar Resurves (at August 31, 2014) Schools Students Head Count 3,437 Safe and Caring Program of Studies SEL Funded Students 289 Education Quality Drop Out Rate High School Campletion Rate (3 yr) ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN Combined Three Year Education Plan and Annual Education Results Report Citizenship CLASS SIZE INITIATIVE K - 3 21.0 Annual Education Plan and Annual Education Results Report Citizenship Parental Involvement | Zone 2/3 Ser | rvices | | | | Rural | | | | |
| School Board Chair Trustees Daniel Chalifoux Susan Kathol Henry Tettey Effor John Tomkinson Karen Richert Michelle Lamer Schools Funded Students Head Count (2014/2015) Schools List 3,437 195 FinAnces 2014/2015 Estimated Aglusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014) S1,062 nO0 S1,859,937 Forbinal Funding S1,062 nO0 S1,859,937 Students Head Count S1,859,937 Students Head Count S2,600 Safe and Caring Forgram of Studies ESL Funded Students S100ENT ENROLMENT TREND Drop Out Rate High School Completion Rate (3 yr) PAT: Acceptable PAT: Excellence Diploma: Exceptable Transition Rate (6 yr) ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN Combined Three Year Education Plan and Annual Education Results Report CLASS SIZE INITIATIVE K-3 21.0 Long Transition Plan and Annual Education Results Report Citzenship Drop Cut Rate Transition Rate (6 yr) Work Preparation Citzenship Parental Involvement | Address and P | Phone | 4906-50 Avenue, Leduc, AB T9E6W | /9 (780) 986-2 | 2500 | | | | | |
| Trustees Dan Svitich Sandra Bannard | Superintenden | nt | - | | | | | | | |
| Dail System Sandra Bannard Dail Chalifoux Susan Kathol Henry Tettey Effon Thalia Hibbs Dail Chalifoux Susan Kathol Henry Tettey Effon Thalia Hibbs Dail Tomkinson Karen Richert Michelle Lamer Michelle Lamer Schools List 3,437 195 | School Board | Chair | John Tomkinson | | | | 4 | | | |
| Daniel Chaliflox Susan Kathol Henry Tettey Effon John Tomkinson Karen Richert Michelle Lamer M | Trustees | | Dan Svitich | Sandra E | annard | | 2000 | | | |
| Schools Funded Students Head Count (2014/2015) Schools List 3,437 195 | | | Daniel Chalifoux | Susan Ka | athol | | \$ 5° | | | |
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| Strong Growth Safe and Caring Safe and Caring Safe and Caring Safe and Caring Program of Studies ESL Funded Students Education Quality Drop Out Rate High School Completion Rate (3 yr) PAT: Acceptable PAT: Excellence Diploma: Exc | FINANCES | | | | | | | Ħ | ij | |
| STUDENT DEMOGRAPHICS Funded Students Head Count % of Provincial Funded Student ESL Funded Students Education Quality Drop Out Rate High School Completion Rate (3 yr) PAT: Acceptable PAT: Excellence Diploma: Exce | 2014/2015 Est | timated | | ASO as a | % of | Capital Reserves | May 2015 | Achievement | шe | |
| Strong Growth Safe and Caring Safe and Caring Safe and Caring Safe and Caring Program of Studies ESL Funded Students Education Quality Drop Out Rate High School Completion Rate (3 yr) PAT: Acceptable PAT: Excellence Diploma: Exc | Operational F | unding | (ASO) (As at August 31, 2014) | Total Expe | | | 4) Accountability Pillar | | Improvement | |
| Funded Students Head Count % of Provincial Funded Students ESL Funded Students ESL Funded Students EMMI Funded Students TUDENT ENROLMENT TREND Drop Out Rate High School Completion Rate (3 yr) PAT: Acceptable PAT: Excellence Diploma: Excellence Diplom | \$31,062,0 | 000 | \$1,859,937 | 4.9% | | \$300,000 | | Ą | <u>=</u> | |
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| High School Completion Rate (3 yr) PAT: Acceptable PAT: Excellence Diploma: Acceptable Diploma: Excellence Transition Rate (6 yr) Work Preparation Citizenship Diploma: Excellence Diploma: Excellence Transition Rate (6 yr) Work Preparation Citizenshi | STUDENT ENF | ROLMEN | T TREND | Drop Out Rate | | | | | | |
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| Combined Three Year Education Plan and Annual Education Results Report CLASS SIZE INITIATIVE (average (average)) Combined Three Year Education Plan and Annual Education Results Report Citizenship Parental Involvement | | | Transition Rate (6 yr) | | | | | | | |
| CLASS SIZE INITIATIVE (average (average)) CItizenship Citizenship Parental Involvement | | | | | | AN | Work Preparation | | | |
| CLASS SIZE INITIATIVE K - 3 21.0 Parental Involvement | | | | | | 4/2015 | Citizenship | | | |
| (average | | | | | | | Parental Involvement | | | |
| student 4 - 0 Z4.2 School Improvement | | | 4 - 6 | | | 24.2 | School Improvement | | | |
| count per classroom) 7 - 9 21.9 | | | 7 - 9 | | 2 | 21.9 | | | | |

10 - 12

12.6

| CAPITAL | | | | | | | | | | | |
|--|---|-------------|----------|---|----------|----|-------------------------------|----------------|-----------|---|----------|
| Infrastructure Maintenance and | 2010- | 2011 | 20 | 11-2012 | 2012-20 | | 13 2013-2014 | | 2014-2015 | | |
| Intrastructure Maintenance and | \$415 | ,800 | 00 \$436 | | \$479,78 | | 3 \$ | 395,670 | \$9 | \$978,927 | |
| Approved Modulars 2015/2016 | Approved Modulars 2015/2016 School Year | | | | | | | | | | 4 |
| Approved Projects Announcement Date and Phase | ool | Locatio | | Location | Grade | | Current Capacity | New Capacit | | cipated etion Date | |
| October,2014 Planning | nolic Scho | ol in | | Beaumont | | .9 | TBD 400 | | Jun-2017 | | |
| February,2014 Contract Awarded | New K-9 in Leduc, East (N | New School) | | | Leduc | K- | .9 | TBD | 600 | Jui | n-2016 |
| Projects Completed in the Last Five Fiscal Years | | | | | | | | | | | |
| School | | | | | Location | | | Grad | | Year C | ompleted |
| New School - Académie Saint-André Academy | | | | | Beaumont | | | K-9 | | 2014 | |
| Jurisdiction' Capacity Forecasts Current Capac | | | | ase/Decrease created from Approved Projects | | | Projected Capacity by 2015 | | | Projected Student Enrollment in 2015 | |
| • | 4,667 | | 0 | | | | 4,667 | | | 3,563 | |