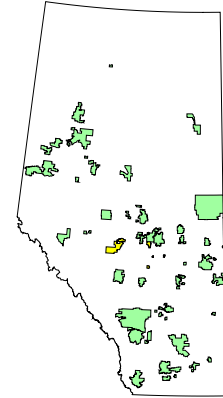


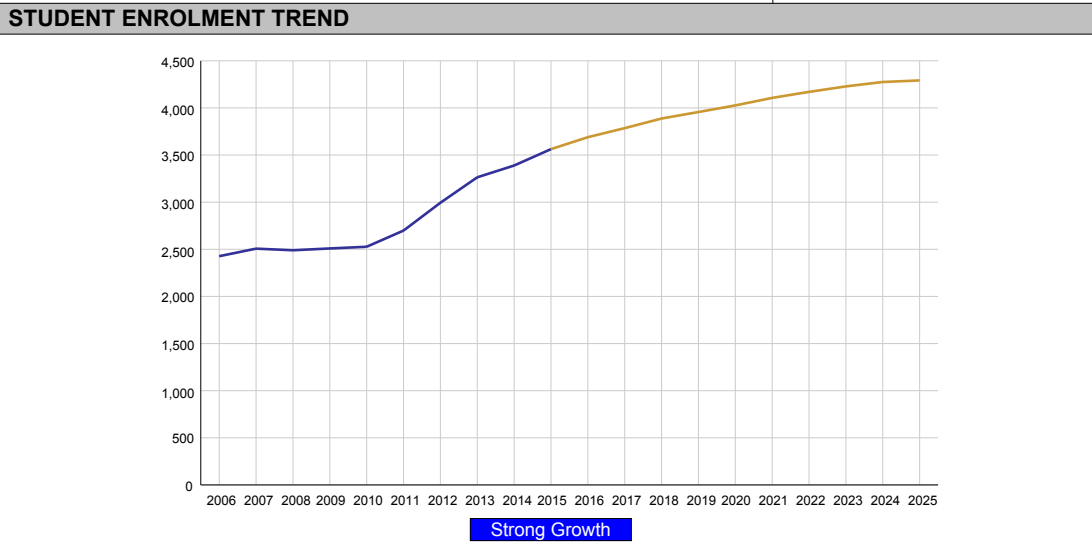
St. Thomas Aquinas Roman Catholic Separate Regional Division No. 38		
Zone 2/3 Services		Separate Rural
Address and Phone	4906-50 Avenue, Leduc, AB T9E6W9 (780) 986-2500	
Superintendent	Troy Davies	
School Board Chair	John Tomkinson	
Trustees	Dan Svitich	Sandra Bannard
	Daniel Chalifoux	Susan Kathol
	Henry Tetey Efon	Thalia Hibbs
	John Tomkinson	
	Karen Richert	
	Michelle Lamer	
Schools	Funded Students Head Count (2014/2015)	Certificated Staff (2014/2015)
Schools List	3,437	195

St. Thomas Aquinas RCSRD highlighted in yellow



FINANCES			
2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$31,062,000	\$1,859,937	4.9%	\$300,000

STUDENT DEMOGRAPHICS	
Funded Students Head Count	3,437
% of Provincial Funded Student	0.57%
ESL Funded Students	289
FNMI Funded Students	183



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	21.0
	4 - 6	24.2
	7 - 9	21.9
	10 - 12	12.6

May 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Yellow
Program of Studies	Yellow	Yellow
Education Quality	Blue	Yellow
Drop Out Rate	Blue	Yellow
High School Completion Rate (3 yr)	Blue	Green
PAT: Acceptable	Yellow	Orange
PAT: Excellence	Yellow	Yellow
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Green	Yellow
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow
Rutherford Scholarship Eligibility Rate	Green	Yellow
Transition Rate (6 yr)	Green	Yellow
Work Preparation	Green	Yellow
Citizenship	Blue	Yellow
Parental Involvement	Green	Yellow
School Improvement	Blue	Orange
	-	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
	\$415,800	\$436,700	\$479,783	\$395,670	\$978,927	
Approved Modulars 2015/2016 School Year						4
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October,2014 Planning	Planning for New K-9 Catholic School in Beaumont (New School)	Beaumont	K-9	TBD	400	Jun-2017
February,2014 Contract Awarded	New K-9 in Leduc, East (New School)	Leduc	K-9	TBD	600	Jun-2016
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
New School - Académie Saint-André Academy	Beaumont		K-9	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2015	Projected Student Enrollment in 2015	
	4,667	0		4,667	3,563	