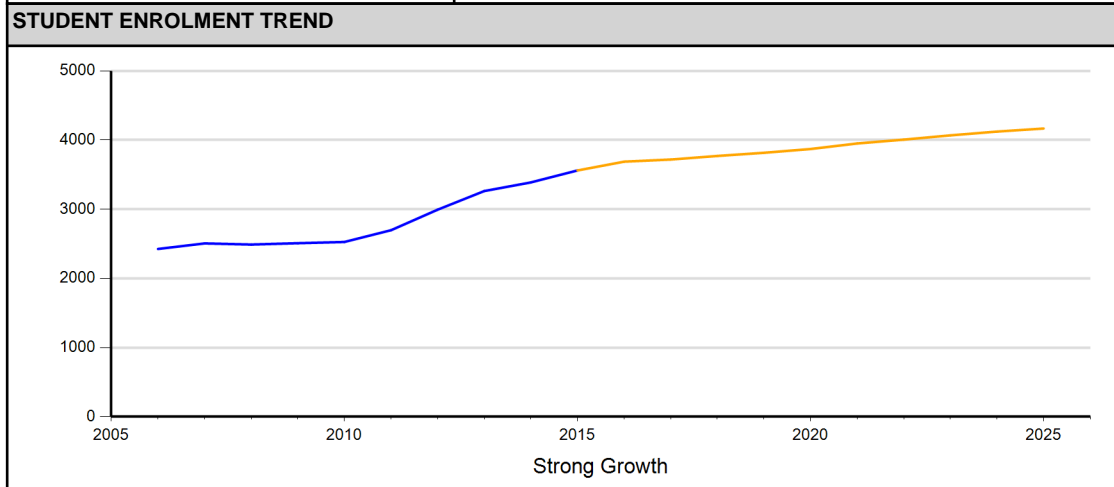


<b>St. Thomas Aquinas Roman Catholic Separate Regional Division No. 38</b>		<b>Separate</b>										
<b>Zone 2/3 Services</b>		<b>Rural</b>										
<b>Address and Phone</b>	4906-50 Avenue Leduc AB T9E6W9 (780) 986-2500											
<b>Superintendent</b>	Troy Davies											
<b>School Board Chair</b>	John Tomkinson											
<b>Trustees</b>	<table border="0"> <tr> <td>Dan Svitch</td> <td>Michelle Lamer</td> </tr> <tr> <td>Daniel Chalifoux</td> <td>Sandra Bannard</td> </tr> <tr> <td>Henry Tettey Effen</td> <td>Susan Kathol</td> </tr> <tr> <td>John Tomkinson</td> <td>Thalia Hibbs</td> </tr> <tr> <td>Karen Richert</td> <td></td> </tr> </table>		Dan Svitch	Michelle Lamer	Daniel Chalifoux	Sandra Bannard	Henry Tettey Effen	Susan Kathol	John Tomkinson	Thalia Hibbs	Karen Richert	
Dan Svitch	Michelle Lamer											
Daniel Chalifoux	Sandra Bannard											
Henry Tettey Effen	Susan Kathol											
John Tomkinson	Thalia Hibbs											
Karen Richert												

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
<a href="#">School List</a>	3,665	204

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$33,807,000	\$1,577,401	3.9%	\$300,000

STUDENT DEMOGRAPHICS	
Funded Students Head Count	3,665
% of Provincial Funded Student	0.59%
ESL Funded Students	331
FNMI Funded Students	209



**ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN**  
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	22.0
	4 - 6	24.0
	7 - 9	22.2
	10 - 12	13.6

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Yellow
Program of Studies	Yellow	Yellow
Education Quality	Blue	Yellow
Drop Out Rate	Blue	Yellow
High School Completion Rate (3 yr)	Blue	Green
PAT: Acceptable	Green	Green
PAT: Excellence	Green	Yellow
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Green	Yellow
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow
Rutherford Scholarship Eligibility Rate		
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Yellow
Citizenship	Blue	Yellow
Parental Involvement	Blue	Yellow
School Improvement	Blue	Orange
<b>-</b>	<b>+</b>	<b>+</b>

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$436,700	\$479,783	\$395,670	\$978,927	\$541,969
Approved Modularity 2016/2017 School Year					2	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Father Leduc Catholic School (New School)	Leduc	K-9	TBD	600	Nov-2016
October, 2014 Contract Awarded	New K-9 Catholic School (New School)	Beaumont	K-9	TBD	400	Sep-2017
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
New School - Académie Saint-André Academy	Beaumont		K-9	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2016	Projected Student Enrolment in 2016		
	4,444	0	4,444	3,688		