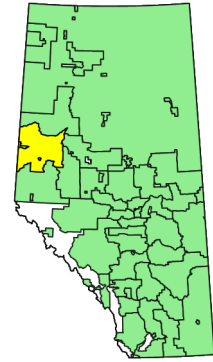


Peace Wapiti School Division highlighted in yellow.
Authority boundaries as of
September 07, 2015

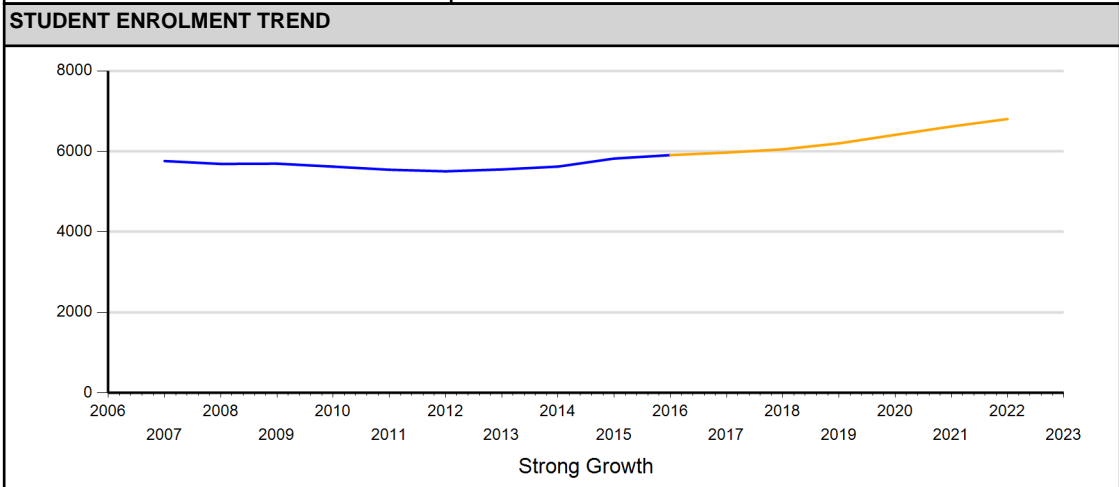


Peace Wapiti School Division No. 76		Public										
Zone 1 Services		Rural										
Address and Phone	8611A - 108 Street Grande Prairie AB T8V4C5 (780) 532-8133											
Superintendent	George (Sheldon) Rowe											
School Board Chair	Dana McIntosh											
Trustees	<table border="0"> <tr> <td>Dale Lorne Crane</td> <td>Robert Knull</td> </tr> <tr> <td>Dana McIntosh</td> <td>Sharilyn Anderson</td> </tr> <tr> <td>Joy Joachim</td> <td>Stacey Pelland</td> </tr> <tr> <td>Kim Moodie</td> <td>Stefanie Clarke</td> </tr> <tr> <td>Richard Lappenbush</td> <td>Wendy Kelm</td> </tr> </table>		Dale Lorne Crane	Robert Knull	Dana McIntosh	Sharilyn Anderson	Joy Joachim	Stacey Pelland	Kim Moodie	Stefanie Clarke	Richard Lappenbush	Wendy Kelm
Dale Lorne Crane	Robert Knull											
Dana McIntosh	Sharilyn Anderson											
Joy Joachim	Stacey Pelland											
Kim Moodie	Stefanie Clarke											
Richard Lappenbush	Wendy Kelm											

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
School List	5,713	363

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$66,501,000	\$2,969,043	3.6%	\$5,704,959

STUDENT DEMOGRAPHICS	
Funded Students Head Count	5,713
% of Provincial Funded Student	0.90%
ESL Funded Students	152
FNMI Funded Students	665



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2016/2017
	K-3	17.7
	4 - 6	19.5
	7 - 9	19.4
	10 - 12	16.8

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Yellow
Program of Studies	Green	Yellow
Education Quality	Green	Yellow
Drop Out Rate	Blue	Yellow
High School Completion Rate (3 yr)	Green	Green
PAT: Acceptable	Yellow	Green
PAT: Excellence	Orange	Yellow
Diploma: Acceptable	Orange	Yellow
Diploma: Excellence	Orange	Orange
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	White	Blue
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Green
Citizenship	Green	Red
Parental Involvement	Green	Yellow
School Improvement	Blue	Yellow
-	+	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
		\$1,045,211	\$798,078	\$2,076,771	\$1,113,193	\$1,812,075
Approved Modulars 2016/2017 School Year						3
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Teepee Creek School (Modernization)	Teepee Creek	K-9	158	158	Jun-17
October, 2014 Construction	Whispering Ridge Community School (New School)	County of Grande Prairie	K-8	650	650	Jan-18
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Robert Zahara School - Replacement	Sexsmith		K-6	2016		
	Grande Prairie		9-12	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2017	Projected Student Enrolment in 2017	
	8,506	0		8,506	5,972	