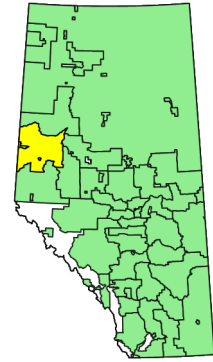


Peace Wapiti School Division highlighted in yellow.
Authority boundaries as of
September 07, 2015

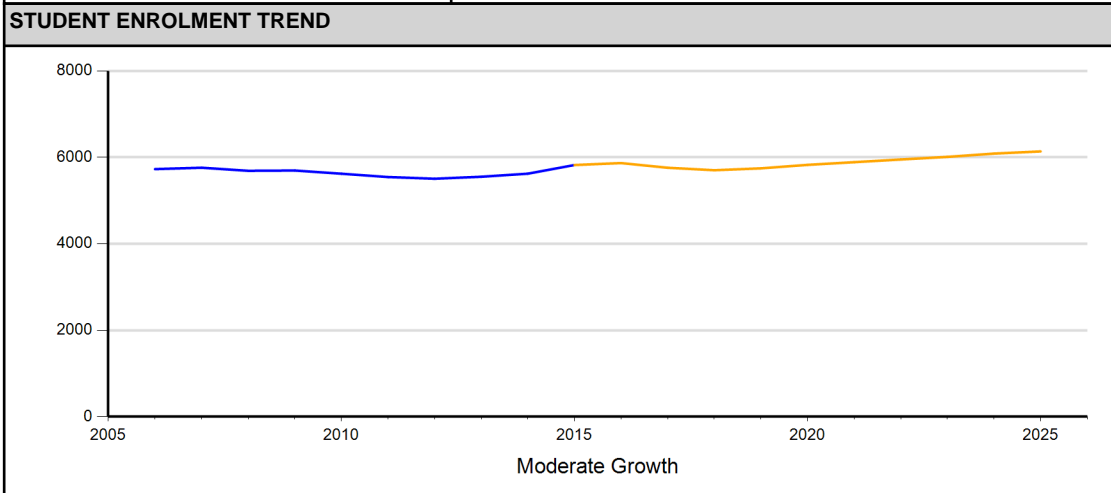


Peace Wapiti School Division No. 76		Public										
Zone 1 Services		Rural										
Address and Phone	8611A - 108 Street Grande Prairie AB T8V4C5 (780) 532-8133											
Superintendent	George (Sheldon) Rowe											
School Board Chair	Dana McIntosh											
Trustees	<table border="0"> <tr> <td>Dale Lorne Crane</td> <td>Robert Knull</td> </tr> <tr> <td>Dana McIntosh</td> <td>Sharilyn Anderson</td> </tr> <tr> <td>Joy Joachim</td> <td>Stacey Pelland</td> </tr> <tr> <td>Kim Moodie</td> <td>Stefanie Clarke</td> </tr> <tr> <td>Richard Lappenbush</td> <td>Wendy Kelm</td> </tr> </table>		Dale Lorne Crane	Robert Knull	Dana McIntosh	Sharilyn Anderson	Joy Joachim	Stacey Pelland	Kim Moodie	Stefanie Clarke	Richard Lappenbush	Wendy Kelm
Dale Lorne Crane	Robert Knull											
Dana McIntosh	Sharilyn Anderson											
Joy Joachim	Stacey Pelland											
Kim Moodie	Stefanie Clarke											
Richard Lappenbush	Wendy Kelm											

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
School List	5,683	371

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$65,943,000	\$2,909,546	3.7%	\$6,301,787

STUDENT DEMOGRAPHICS	
Funded Students Head Count	5,683
% of Provincial Funded Student	0.92%
ESL Funded Students	167
FNMI Funded Students	652



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	16.7
	4 - 6	18.1
	7 - 9	17.4
	10 - 12	15.5

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement		
Safe and Caring	Blue	Yellow		
Program of Studies	Green	Green		
Education Quality	Green	Yellow		
Drop Out Rate	Blue	Blue		
High School Completion Rate (3 yr)	Green	Yellow		
PAT: Acceptable	Orange	Yellow		
PAT: Excellence	Orange	Yellow		
Diploma: Acceptable	Yellow	Green		
Diploma: Excellence	Orange	Yellow		
Diploma Exam Participation Rate (4+ Exams)	Orange	Orange		
Rutherford Scholarship Eligibility Rate				
Transition Rate (6 yr)	Yellow	Yellow		
Work Preparation	Green	Yellow		
Citizenship	Blue	Yellow		
Parental Involvement	Green	Yellow		
School Improvement	Blue	Orange		
-	Orange	Yellow	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$1,014,400	\$1,045,211	\$798,078	\$2,076,771	\$1,113,193	
Approved Modulars 2016/2017 School Year						0
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
April, 2013 Construction	Robert Zahara School - Replacement (Replacement)	Sexsmith	K-6	507	550	Apr-2016
February, 2014 Construction	Teepee Creek School (Modernization)	Teepee Creek	K-9	TBD	158	Dec-2016
October, 2014 Tendered	New K-8 school in County of Grande Prairie Whispering Ridge (New School)	County of Grande Prairie	K-8	TBD	650	Sep-2017
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
	Grande Prairie		9-12	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2016	Projected Student Enrolment in 2016		
	8,506	43	8,549	5,868		