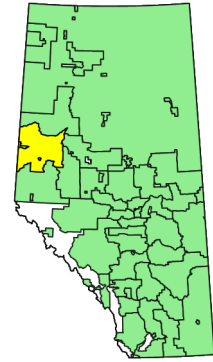


Peace Wapiti School Division highlighted in yellow.
Authority boundaries as of
September 07, 2015

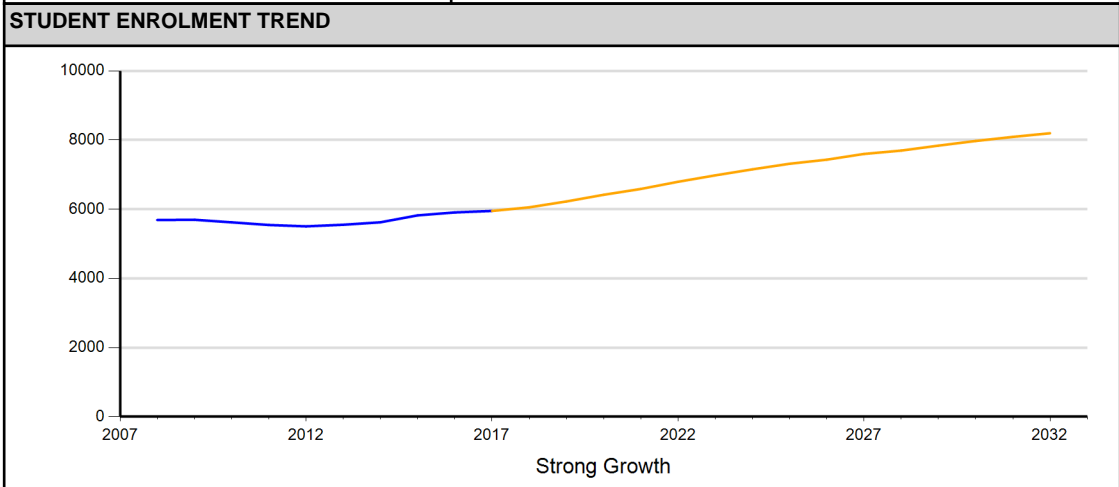


| | | | | | | | | | | | | |
|--|--|---------------|------------------|--------------|---------------|-------------------|-------------|----------------|------------|-----------------|--------------------|------------|
| Peace Wapiti School Division No. 76 | | Public | | | | | | | | | | |
| Zone 1 Services | | Rural | | | | | | | | | | |
| Address and Phone | 8611A - 108 Street Grande Prairie AB T8V4C5 (780) 532-8133 | | | | | | | | | | | |
| Superintendent | George (Sheldon) Rowe | | | | | | | | | | | |
| School Board Chair | Dana McIntosh | | | | | | | | | | | |
| Trustees | <table border="0"> <tr> <td>Dale Lorne Crane</td> <td>Robert Knull</td> </tr> <tr> <td>Dana McIntosh</td> <td>Sharilyn Anderson</td> </tr> <tr> <td>Joy Joachim</td> <td>Stacey Pelland</td> </tr> <tr> <td>Kim Moodie</td> <td>Stefanie Clarke</td> </tr> <tr> <td>Richard Lappenbush</td> <td>Wendy Kelm</td> </tr> </table> | | Dale Lorne Crane | Robert Knull | Dana McIntosh | Sharilyn Anderson | Joy Joachim | Stacey Pelland | Kim Moodie | Stefanie Clarke | Richard Lappenbush | Wendy Kelm |
| Dale Lorne Crane | Robert Knull | | | | | | | | | | | |
| Dana McIntosh | Sharilyn Anderson | | | | | | | | | | | |
| Joy Joachim | Stacey Pelland | | | | | | | | | | | |
| Kim Moodie | Stefanie Clarke | | | | | | | | | | | |
| Richard Lappenbush | Wendy Kelm | | | | | | | | | | | |

| Schools | Funded Students Head Count (2016/2017) | Certificated Staff (2016/2017) |
|-----------------------------|--|--------------------------------|
| School List | 5,713 | 363 |

| FINANCES | | | |
|---|--|-----------------------------|---------------------------------------|
| 2016/2017 Estimated Operational Funding | Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016) | ASO as a % of Total Expense | Capital Reserves (at August 31, 2016) |
| \$66,501,000 | \$2,969,043 | 3.6% | \$5,704,959 |

| STUDENT DEMOGRAPHICS | |
|--------------------------------|-------|
| Funded Students Head Count | 5,713 |
| % of Provincial Funded Student | 0.90% |
| ESL Funded Students | 152 |
| FNMI Funded Students | 665 |



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

| CLASS SIZE INITIATIVE (average student count per classroom) | Grade Grouping | 2015/2016 |
|--|----------------|-----------|
| | K-3 | 17.7 |
| | 4 - 6 | 19.5 |
| | 7 - 9 | 19.4 |
| | 10 - 12 | 16.8 |

| Data Current as of Mar 22, 2017 Accountability Pillar Results | Achievement | Improvement |
|--|-------------|-------------|
| Safe and Caring | Blue | Yellow |
| Program of Studies | Green | Yellow |
| Education Quality | Green | Yellow |
| Drop Out Rate | Blue | Yellow |
| High School Completion Rate (3 yr) | Green | Green |
| PAT: Acceptable | Yellow | Green |
| PAT: Excellence | Orange | Yellow |
| Diploma: Acceptable | Orange | Yellow |
| Diploma: Excellence | Orange | Orange |
| Diploma Exam Participation Rate (4+ Exams) | Orange | Yellow |
| Rutherford Scholarship Eligibility Rate | White | Blue |
| Transition Rate (6 yr) | Yellow | Yellow |
| Work Preparation | Green | Green |
| Citizenship | Green | Red |
| Parental Involvement | Green | Yellow |
| School Improvement | Blue | Yellow |
| - | Orange | Yellow |
| + | Green | Blue |

| CAPITAL | | | | | | |
|---|--|---|------------------|-----------------------------------|--|------------------------------------|
| Infrastructure Maintenance and Renewal Funding | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | |
| | | \$1,045,211 | \$798,078 | \$2,076,771 | \$1,113,193 | \$1,812,075 |
| Approved Modulars 2016/2017 School Year | | | | | | 3 |
| Approved Projects Announcement Date and Phase | School | Location | Grade | Current Capacity | New Capacity | Anticipated Completion Date |
| February, 2014 Construction | Teepee Creek School (Modernization) | Teepee Creek | K-9 | 158 | 158 | Aug-17 |
| October, 2014 Construction | Whispering Ridge Community School (New School) | County of Grande Prairie | K-8 | 650 | 650 | Jan-18 |
| Projects Completed in the Last Five Fiscal Years | | | | | | |
| School | | Location | Grade | Year Completed | | |
| Robert Zahara School - Replacement | | Sexsmith | K-6 | 2016 | | |
| | | Grande Prairie | 9-12 | 2014 | | |
| Capacity Forecasts | Jurisdiction's Current Capacity | Increase/Decrease created from Approved Projects | | Projected Capacity by 2018 | Projected Student Enrolment in 2018 | |
| | 8,506 | 0 | | 8,506 | 6,056 | |