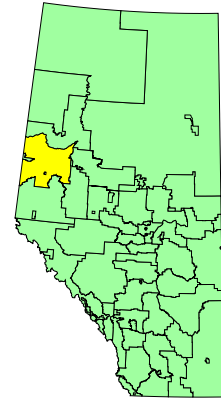


Peace Wapiti School Division No. 76

Public Rural

Peace Wapiti School Division highlighted in yellow



Zone 1 Services

Address and Phone	8611A - 108 Street, Grande Prairie, AB T8V4C5 (780) 532-8133	
Superintendent	George (Sheldon) Rowe	
School Board Chair	Dana McIntosh	
Trustees	Dale Lorne Crane	Sharilyn Anderson
	Dana McIntosh	Stacey Pelland
	Joy Joachim	Stefanie Clarke
	Kim Moodie	Wendy Kelm
	Richard Lappenbush	
	Robert Knull	
Schools	Funded Students Head Count (2014/2015)	Certificated Staff (2014/2015)
Schools List	5,600	348

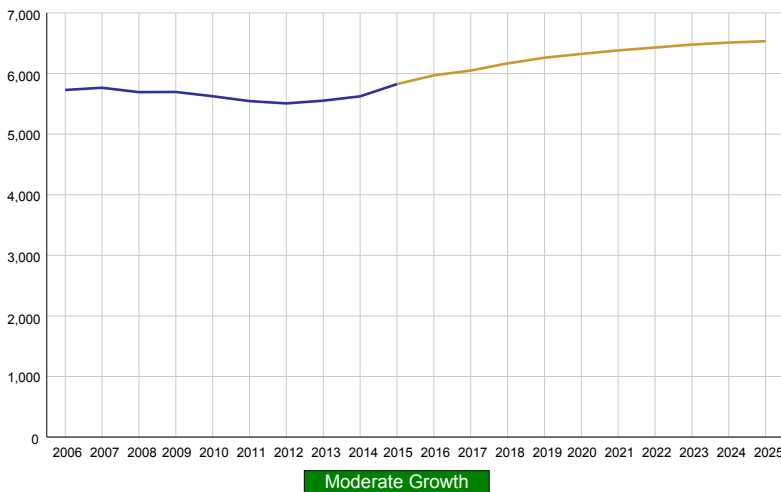
FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$64,197,000	\$3,571,309	4.6%	\$5,479,387

STUDENT DEMOGRAPHICS

Funded Students Head Count	5,600
% of Provincial Funded Student	0.93%
ESL Funded Students	149
FNMI Funded Students	622

STUDENT ENROLMENT TREND



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	17.5
	4 - 6	19.2
	7 - 9	18.2
	10 - 12	17.1

May 2015 Accountability Pillar Results	Achievement	Improvement
	Safe and Caring	Blue
Program of Studies	Green	Yellow
Education Quality	Green	Green
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Green
PAT: Acceptable	Orange	Yellow
PAT: Excellence	Red	Yellow
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Yellow	Green
Rutherford Scholarship Eligibility Rate	Orange	Orange
Transition Rate (6 yr)	Yellow	Green
Work Preparation	Green	Yellow
Citizenship	Blue	Yellow
Parental Involvement	Green	Yellow
School Improvement	Blue	Blue
<div style="display: flex; justify-content: space-around; align-items: center;"> - + </div>		

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
	\$1,020,000	\$1,014,400	\$1,045,211	\$798,078	\$2,076,771	
Approved Modulars 2015/2016 School Year					3	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2015	Projected Student Enrollment in 2015		
	8,405	0	8,405	5,825		