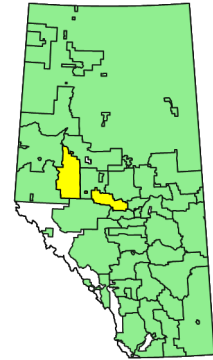


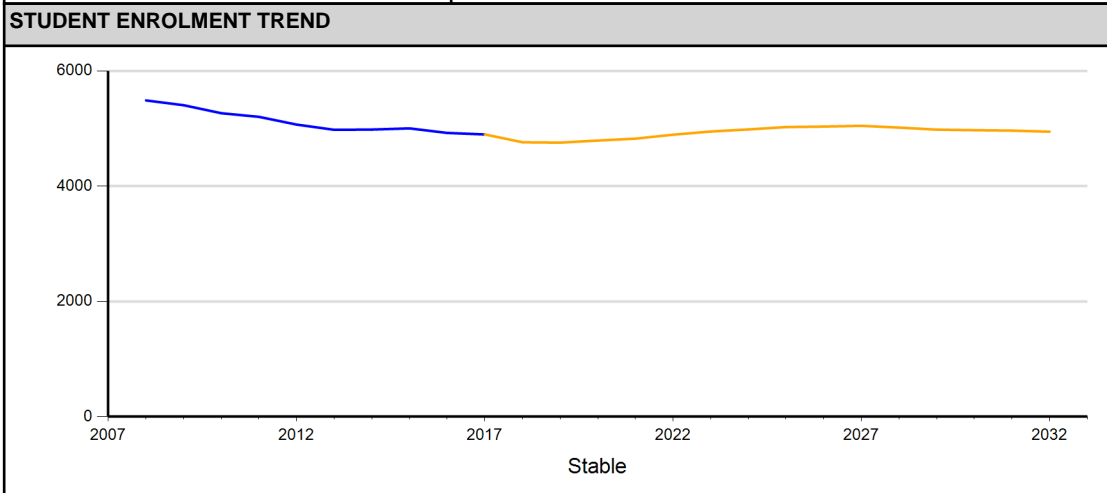
Northern Gateway Reg Div 10 highlighted in yellow.
Authority boundaries as of
September 07, 2015



Northern Gateway Regional Division No. 10		Public
Zone 2/3 Services		Rural Distant
Address and Phone	P.O. Box 840 Whitecourt AB T7S1N8 (780) 778-2800	
Superintendent	Kevin Andrea	
School Board Chair	Judy Muir	
Trustees	Albert Schalm Cindy Granley Gerry Steinke Jim Govenlock Jim Hailes Judy Muir Robyn O'Neill Sherry Jeffreys Terry Slemko	
Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
School List	4,652	277

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$52,442,000	\$8,141,749	12.4%	\$1,241,094

STUDENT DEMOGRAPHICS	
Funded Students Head Count	4,652
% of Provincial Funded Student	0.73%
ESL Funded Students	80
FNMI Funded Students	791



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	20.3
	4 - 6	22.0
	7 - 9	22.7
	10 - 12	21.0

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Yellow
Program of Studies	Yellow	Yellow
Education Quality	Green	Yellow
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Yellow	Yellow
PAT: Excellence	Yellow	Yellow
Diploma: Acceptable	Green	Green
Diploma: Excellence	Yellow	Green
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	White	Yellow
Transition Rate (6 yr)	Orange	Orange
Work Preparation	Green	Yellow
Citizenship	Blue	Yellow
Parental Involvement	Green	Yellow
School Improvement	Blue	Blue
-	Orange	Yellow
	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
		\$951,502	\$712,537	\$1,805,627	\$952,943	\$1,529,936
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Onoway Junior Senior High School		Onoway	7-12	2016		
David Ovans Elementary School		Sangudo	K-5	2012		
Hilltop High School		Whitecourt	8-12	2012		
Percy Baxter Middle School		Whitecourt	6-8	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2018	Projected Student Enrolment in 2018	
	7,771	0		7,771	4,762	