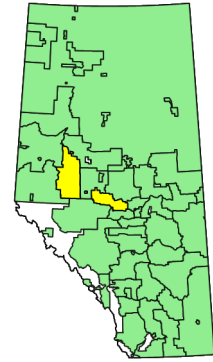


Northern Gateway Reg Div 10 highlighted in yellow.
Authority boundaries as of September 07, 2015

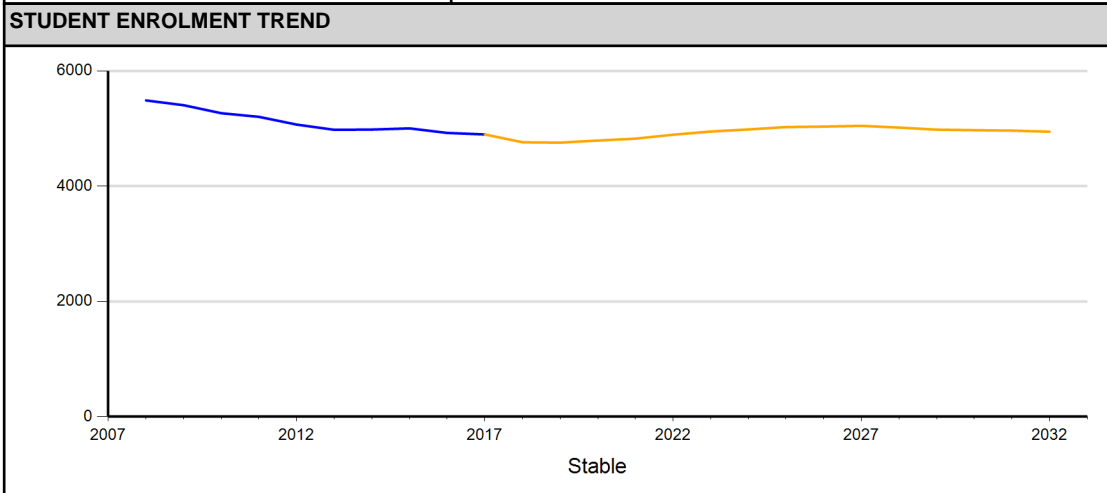


| | | |
|--|--|----------------------|
| Northern Gateway Regional Division No. 10 | | Public |
| Zone 2/3 Services | | Rural Distant |
| Address and Phone | P.O. Box 840 Whitecourt AB T7S1N8 (780) 778-2800 | |
| Superintendent | Kevin Andrea | |
| School Board Chair | Judy Muir | |
| Trustees | Anita Portsmouth Barbara Maddigan Diane Hagmen Ethan Thesen Gerry Steinke Judy Muir Linda Wigton Sarah Healy Sherry Jeffreys | |

| Schools | Funded Students Head Count (2016/2017) | Certificated Staff (2017/2018) |
|-----------------------------|--|--------------------------------|
| School List | 4,652 | 420 |

| FINANCES | | | |
|---|--|-----------------------------|---------------------------------------|
| 2016/2017 Estimated Operational Funding | Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016) | ASO as a % of Total Expense | Capital Reserves (at August 31, 2016) |
| \$52,442,000 | \$8,141,749 | 12.4% | \$1,241,094 |

| STUDENT DEMOGRAPHICS | |
|--------------------------------|-------|
| Funded Students Head Count | 4,652 |
| % of Provincial Funded Student | 0.73% |
| ESL Funded Students | 80 |
| FNMI Funded Students | 791 |



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

| CLASS SIZE INITIATIVE (average student count per classroom) | Grade Grouping | 2016/2017 |
|--|----------------|-----------|
| | K-3 | 20.3 |
| | 4 - 6 | 22.0 |
| | 7 - 9 | 22.7 |
| | 10 - 12 | 21.0 |

| Data Current as of Aug 28, 2017 Accountability Pillar Results | Achievement | Improvement |
|--|-------------|-------------|
| Safe and Caring | Green | Yellow |
| Program of Studies | Yellow | Yellow |
| Education Quality | Green | Yellow |
| Drop Out Rate | Green | Yellow |
| High School Completion Rate (3 yr) | Green | Yellow |
| PAT: Acceptable | Yellow | Green |
| PAT: Excellence | Yellow | Yellow |
| Diploma: Acceptable | Yellow | Yellow |
| Diploma: Excellence | Yellow | Yellow |
| Diploma Exam Participation Rate (4+ Exams) | Orange | Yellow |
| Rutherford Scholarship Eligibility Rate | White | Yellow |
| Transition Rate (6 yr) | Orange | Orange |
| Work Preparation | Green | Yellow |
| Citizenship | Blue | Yellow |
| Parental Involvement | Green | Yellow |
| School Improvement | Blue | Blue |
| <div style="display: flex; justify-content: space-around;"> </div> | - | + |

| CAPITAL | | | | | | |
|---|--|---|------------------|-----------------------------------|--|------------------------------------|
| Infrastructure Maintenance and Renewal Funding | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | |
| | | \$951,502 | \$712,537 | \$1,805,627 | \$952,943 | \$1,529,936 |
| Approved Modulars 2016/2017 School Year | | | | | 0 | |
| Approved Projects Announcement Date and Phase | School | Location | Grade | Current Capacity | New Capacity | Anticipated Completion Date |
| Projects Completed in the Last Five Fiscal Years | | | | | | |
| School | | Location | Grade | Year Completed | | |
| Onoway Junior Senior High School | | Onoway | 7-12 | 2016 | | |
| David Ovans Elementary School | | Sangudo | K-5 | 2012 | | |
| Hilltop High School | | Whitecourt | 8-12 | 2012 | | |
| Percy Baxter Middle School | | Whitecourt | 6-8 | 2012 | | |
| Capacity Forecasts | Jurisdiction's Current Capacity | Increase/Decrease created from Approved Projects | | Projected Capacity by 2018 | Projected Student Enrolment in 2018 | |
| | 7,771 | 0 | | 7,771 | 4,762 | |