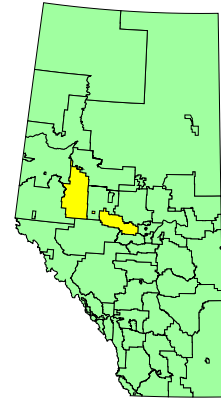


Northern Gateway Regional Division No. 10

Public
Rural Distant

Northern Gateway Reg highlighted in yellow



Zone 2/3 Services

Address and Phone	P.O. Box 840, Whitecourt, AB T7S1N8 (780) 778-2800	
Superintendent	Kevin Andrea	
School Board Chair	Judy Muir	
Trustees	Albert Schalm	Judy Muir
	Beverly Ann Smith	Sherry Jeffreys
	Cindy Granley	Terry Slemko
	Gerry Steinke	
	Jim Govenlock	
	Jim Hailes	
Schools	Funded Students Head Count (2014/2015)	Certificated Staff (2014/2015)
Schools List	4,736	279

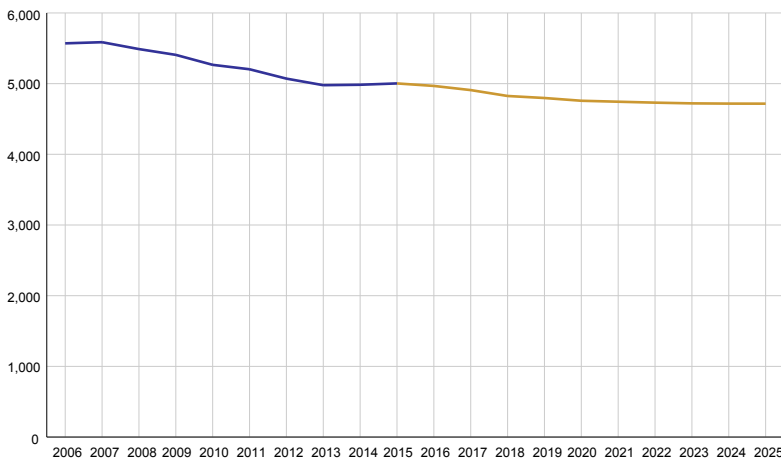
FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$51,403,000	\$8,211,155	12.6%	\$1,480,498

STUDENT DEMOGRAPHICS

Funded Students Head Count	4,736
% of Provincial Funded Student	0.78%
ESL Funded Students	73
FNMI Funded Students	795

STUDENT ENROLMENT TREND



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	19.6
	4 - 6	21.5
	7 - 9	22.1
	10 - 12	24.0

May 2015 Accountability Pillar Results	Achievement	Improvement
	Safe and Caring	Green
Program of Studies	Yellow	Blue
Education Quality	Green	Green
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Orange	Yellow
PAT: Excellence	Orange	Yellow
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Yellow	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	Yellow	Yellow
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Yellow
Citizenship	Green	Green
Parental Involvement	Green	Yellow
School Improvement	Green	Green



CAPITAL						
Infrastructure Maintenance and Renewal Funding	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
		\$938,100	\$929,900	\$951,502	\$712,537	\$1,805,627
Approved Modularity 2015/2016 School Year					2	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Onoway Junior Senior High School (Replacement)	Onoway	7-12	TBD	750	Jun-2016
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
David Ovans Elementary School	Sangudo		K-5	2012		
Hilltop High School	Whitecourt		8-12	2012		
Percy Baxter Middle School	Whitecourt		6-8	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2015	Projected Student Enrollment in 2015	
	8,152	0		8,152	5,003	