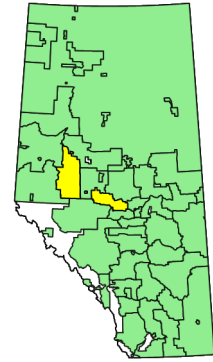


Northern Gateway Reg Div 10 highlighted in yellow.
Authority boundaries as of
September 07, 2015

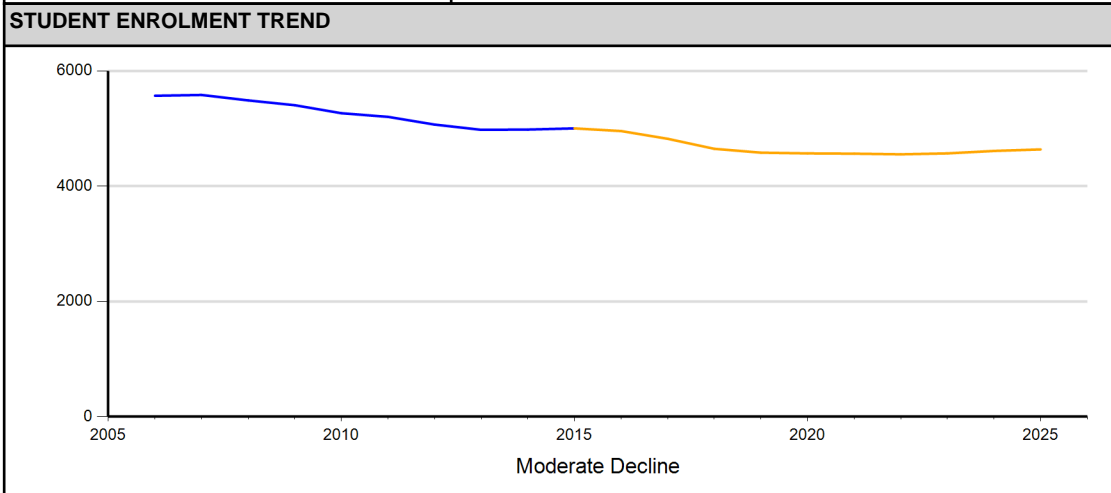


Northern Gateway Regional Division No. 10		Public
Zone 2/3 Services		Rural Distant
Address and Phone	P.O. Box 840 Whitecourt AB T7S1N8 (780) 778-2800	
Superintendent	Kevin Andrea	
School Board Chair	Judy Muir	
Trustees	Albert Schalm Cindy Granley Gerry Steinke Jim Govenlock Jim Hailes	Judy Muir Robyn O'Neill Sherry Jeffreys Terry Slemko

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	4,702	273

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$52,241,000	\$7,356,465	11.1%	\$1,240,350

STUDENT DEMOGRAPHICS	
Funded Students Head Count	4,702
% of Provincial Funded Student	0.75%
ESL Funded Students	81
FNMI Funded Students	808



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	19.8
	4 - 6	21.6
	7 - 9	21.6
	10 - 12	21.7

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Green
Program of Studies	Yellow	Blue
Education Quality	Green	Green
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Yellow	Yellow
PAT: Excellence	Orange	Yellow
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	Yellow	Yellow
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Yellow
Citizenship	Green	Green
Parental Involvement	Green	Yellow
School Improvement	Green	Green
-	Orange	Yellow
Green	Blue	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$929,900	\$951,502	\$712,537	\$1,805,627	\$952,943	
Approved Modulars 2015/2016 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Onoway Junior Senior High School (Replacement)	Onoway	7-12	TBD	750	Sep-2016
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
David Ovans Elementary School		Sangudo	K-5	2012		
Hilltop High School		Whitecourt	8-12	2012		
Percy Baxter Middle School		Whitecourt	6-8	2012		
Percy Baxter Middle School		Whitecourt	6-8	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	7,943	0		7,943	4,956	