

REPORT OF REVENUES BY PROGRAM
For the Year Ended August 31, 2023 (in dollars)

Juris. Code	School Jurisdiction	2023							2022
		Instruction		Operations and Maintenance	Transportation	System Administration	External Services	TOTAL	TOTAL
		ECS	Grades 1 - 12						
2125	The Aspen View School Division	\$ 650,425	\$ 30,953,287	\$ 5,086,372	\$ 4,818,689	\$ 2,147,308	\$ 20,747	\$ 43,676,828	\$ 43,692,724
2285	The Battle River School Divisor	2,561,749	58,830,165	10,660,300	5,996,689	2,778,395	2,263,569	83,090,867	81,250,808
2245	The Black Gold School Division	7,271,679	112,855,258	19,997,120	5,235,611	4,271,729	270,822	149,902,219	140,942,670
1155	The Buffalo Trail School Divisor	1,278,492	39,872,365	7,796,244	6,545,562	2,241,783	296,411	58,030,857	56,300,272
3030	The Calgary School Divisor	32,687,000	1,100,960,000	212,657,000	46,443,000	51,996,000	28,305,000	1,473,048,000	1,359,701,000
3065	The Canadian Rockies School Divisor	-	23,201,383	5,278,108	1,487,688	2,103,686	2,767,989	34,838,854	33,344,700
0053	The Chinook's Edge School Division	4,025,006	96,765,285	15,899,301	7,831,468	4,391,635	1,771,768	130,684,463	131,204,158
0052	The Clearview School Divisor	1,469,004	23,576,725	5,094,829	3,380,649	1,718,774	256,036	35,496,017	34,847,130
3020	The Edmonton School Division	39,366,073	941,992,598	162,947,446	42,137,670	38,727,244	18,658,550	1,243,829,581	1,212,173,158
2195	The Elk Island School Division	8,353,039	145,426,682	22,626,040	13,715,718	6,436,022	2,684,959	199,242,460	191,663,125
1180	The Foothills School Division	2,676,826	71,133,025	15,051,687	5,248,731	3,146,989	-	97,257,258	96,685,014
3260	The Fort McMurray School Divisor	9,225,386	69,561,749	17,039,610	1,686,045	3,185,487	-	100,698,277	95,874,466
1250	The Fort Vermilion School Division	963,415	44,339,283	6,407,965	4,022,666	2,744,044	1,107,478	59,584,851	60,580,636
2155	The Golden Hills School Division	1,413,361	69,172,741	11,049,481	4,806,671	3,905,516	7,650,743	97,998,513	93,173,737
3240	The Grande Prairie School Divisor	3,717,906	79,027,102	20,298,947	2,742,280	3,292,712	921,676	110,000,623	105,648,993
1085	The Grande Yellowhead School Divisor	1,573,259	45,150,828	8,485,112	4,839,582	2,406,148	639,722	63,094,651	63,981,988
2045	The Grasslands School Division	1,806,836	36,286,454	6,997,690	2,792,831	2,155,426	359,837	50,399,074	51,592,390
1220	The High Prairie School Division	1,231,618	35,801,323	5,483,949	4,521,408	2,350,415	-	49,388,713	48,541,674
1045	The Horizon School Division	995,381	36,200,642	7,326,856	3,244,163	2,011,135	622,632	50,400,809	49,297,742
3040	The Lethbridge School Division	5,931,707	101,084,594	17,565,492	2,970,279	4,220,422	811,419	132,583,913	131,126,880
1135	The Livingstone Range School Division	1,556,348	38,177,871	8,183,456	3,939,418	2,402,653	-	54,259,746	53,970,452
3050	The Medicine Hat School Division	8,192,177	69,397,387	11,114,501	2,576,829	3,305,101	957,662	95,543,657	90,549,768
2275	The Northern Gateway School Divisor	2,107,212	50,825,348	9,055,756	6,125,194	2,598,909	672,662	71,385,081	69,965,650
1245	The Northern Lights School Division	3,589,476	67,214,089	11,785,587	6,335,657	3,164,196	954,525	93,043,530	84,358,496
1280	The Northland School Division	221,179	46,397,805	7,156,436	3,273,814	4,560,856	908,240	62,518,330	64,973,265
2255	The Palliser School Division	3,129,122	87,855,480	11,005,782	4,780,095	3,348,271	703,315	110,822,065	103,558,664
2305	The Parkland School Division	5,785,280	108,510,325	18,006,881	11,225,436	4,388,154	353,164	148,269,240	136,608,579
1070	The Peace River School Divisor	601,313	36,144,184	7,617,127	6,641,595	2,249,030	1,017,134	54,270,383	53,412,861
0177	The Peace Wapiti School Division	1,758,486	65,073,544	10,620,226	7,642,869	2,925,207	-	88,020,332	88,371,053
1175	The Pembina Hills School Division	1,342,303	51,605,681	6,563,238	5,669,708	2,103,889	1,171,991	68,456,810	64,503,927
1115	The Prairie Land School Division	1,057,578	29,431,425	3,529,471	2,587,057	1,247,851	-	37,853,382	34,004,800
0195	The Prairie Rose School Divisor	2,028,242	39,151,322	6,035,008	6,234,628	2,220,085	28,084	55,697,369	53,820,516
3070	The Red Deer School Division	3,117,259	100,948,160	14,972,216	2,939,608	3,819,156	-	125,796,399	120,760,070
1190	The Rocky View School Divisor	5,313,125	224,677,113	41,239,247	18,406,769	8,442,351	175,968	298,254,573	292,974,009
7020	The St. Albert School Division	3,937,099	78,518,770	12,528,089	2,798,050	2,984,881	774,878	101,541,767	96,552,614
2185	The St. Paul School Division	1,305,555	41,463,430	9,450,870	3,502,694	2,976,032	176,652	58,875,233	57,811,222
1110	The Sturgeon School Division	4,031,900	54,997,326	10,189,647	5,608,632	3,100,632	335,069	78,263,206	76,672,050
0056	The Westwind School Division	2,559,144	45,224,918	8,063,039	2,596,782	2,359,829	166,565	60,970,277	59,239,644
2115	The Wetaskiwin School Division	964,039	38,445,662	7,863,866	3,146,725	3,104,597	-	53,524,889	54,856,399
1325	The Wild Rose School Division	2,716,664	42,515,727	8,028,353	5,926,424	2,636,935	428,039	62,252,142	62,414,679
0054	The Wolf Creek School Division	2,795,630	70,892,310	11,680,647	5,990,762	2,854,740	-	94,214,089	92,605,716
	Public School Boards Totals:	\$ 185,307,294	\$ 4,549,659,365	\$ 818,438,993	\$ 292,416,146	\$ 213,024,225	\$ 78,233,306	\$ 6,137,079,329	\$ 5,893,607,700

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		ECS	Grades 1 - 12						
4010	The Calgary Roman Catholic Separate School Divisor	\$ 19,547,917	\$ 497,461,332	\$ 82,562,159	\$ 16,627,463	\$ 19,926,232	\$ 1,920,120	\$ 638,045,223	\$ 612,476,337
4208	The Christ the Redeemer Catholic Separate School Divisor	2,644,489	80,523,662	12,710,860	6,395,521	3,159,126	125,537	105,559,195	105,343,290
4330	The East Central Alberta Catholic Separate School Divisor	457,304	19,801,941	3,692,925	221,828	1,237,862	120,684	25,532,544	25,216,201
0110	The Edmonton Catholic Separate School Division	27,276,818	412,728,483	66,596,927	22,881,327	17,285,054	7,761,740	554,530,349	526,207,268
0046	The Elk Island Catholic Separate School Divisor	2,041,794	61,247,819	12,167,420	3,308,405	2,609,647	811,475	82,186,560	82,045,948
0048	The Evergreen Catholic Separate School Divisor	1,424,512	37,415,662	7,145,919	438,926	1,958,816	111,151	48,494,986	46,167,460
4160	The Fort McMurray Roman Catholic Separate School Divisor	4,214,424	71,200,210	10,802,175	1,823,514	3,292,266	2,143,156	93,475,745	94,188,498
4130	The Grande Prairie Roman Catholic Separate School Divisor	2,335,035	51,020,138	13,103,467	3,367,151	2,367,805	1,557,737	73,751,333	71,695,204
4077	The Greater St. Albert Roman Catholic Separate School Divisor	3,395,714	52,884,751	10,666,090	2,944,246	3,009,282	452,665	73,352,748	69,966,511
0021	The Holy Family Catholic Separate School Divisor	761,033	22,739,523	4,649,154	606,242	1,868,892	373,655	30,998,499	31,123,938
4481	The Holy Spirit Roman Catholic Separate School Divisor	2,991,059	46,999,354	9,636,861	2,381,064	2,367,846	-	64,376,184	62,180,104
4105	The Lakeland Roman Catholic Separate School Divisor	1,252,649	29,828,713	4,321,756	3,074,229	1,706,317	157,576	40,341,240	41,375,655
0047	The Living Waters Catholic Separate School Divisor	475,713	22,609,785	4,932,807	727	1,640,678	193,794	29,853,504	34,542,200
4501	The Medicine Hat Roman Catholic Separate School Divisor	2,593,385	25,733,547	4,895,655	1,356,798	1,634,129	939,384	37,152,898	34,762,232
0019	The Red Deer Catholic Separate School Divisor	3,761,126	89,252,130	14,780,610	5,321,766	3,505,196	-	116,620,828	115,464,252
0020	The St. Thomas Aquinas Roman Catholic Separate School Divisor	1,499,798	39,775,154	7,365,595	1,417,381	2,311,782	730,498	53,100,208	51,310,969
	Separate School Boards Totals	\$ 76,672,770	\$ 1,561,222,204	\$ 270,030,380	\$ 72,166,588	\$ 69,880,930	\$ 17,399,172	\$ 2,067,372,044	\$ 2,004,066,067
8060	The East Central Francophone Education Region	\$ 845,124	\$ 10,361,114	\$ 2,116,796	\$ 2,030,367	\$ 929,865	\$ 2,213,837	\$ 18,497,103	\$ 17,577,116
8040	The Greater North Central Francophone Education Region	3,660,894	42,294,343	11,068,331	7,349,441	2,410,183	-	66,783,192	60,648,745
8050	The Northwest Francophone Education Region	618,956	7,321,855	1,415,163	1,153,439	553,031	352,081	11,414,525	10,854,819
0284	The Southern Francophone Education Region	1,730,936	40,715,940	8,054,955	6,552,013	2,287,399	-	59,341,243	54,889,620
	Francophone Regional Authority Totals	\$ 6,855,910	\$ 100,693,252	\$ 22,655,245	\$ 17,085,260	\$ 6,180,478	\$ 2,565,918	\$ 156,036,063	\$ 143,970,300
	Public, Separate & Francophone Authority Totals	\$ 268,835,974	\$ 6,211,574,821	\$ 1,111,124,618	\$ 381,667,994	\$ 289,085,633	\$ 98,198,396	\$ 8,360,487,436	\$ 8,041,644,067
6021	Almadina School Society	\$ 299,878	\$ 10,864,829	\$ 1,092,598	\$ 1,059,633	\$ 693,468	\$ -	\$ 14,010,406	\$ 13,403,058
6020	Aurora School Ltd.	496,966	8,118,751	1,476,619	977,823	433,523	-	11,503,683	9,714,864
6017	Boyle Street Education Centre	-	2,889,191	648,070	81,978	200,000	88,036	3,907,275	3,943,504
0151	Calgary Arts Academy Society	123,411	4,839,018	908,351	347,385	299,852	-	6,518,017	5,983,680
0395	Calgary Classical Inc.	212,673	2,368,352	728,084	253,039	200,000	112,305	3,874,453	741,210
0152	Calgary Girls' School Society	-	4,621,779	1,058,707	546,793	319,567	79,390	6,626,236	6,561,677
6019	CAPE-Centre for Academic and Personal Excellence Institute	189,171	2,612,285	511,545	145,916	200,000	141,776	3,800,693	3,689,652
0045	Connect Charter School Society	-	6,429,784	1,122,696	632,950	347,582	-	8,533,012	8,121,639
0009	Foundations for the Future Charter Acad. Charter Sch. Soc.	2,340,390	30,323,513	13,636,533	3,767,182	1,713,573	-	51,781,191	40,792,615
0399	Holden Rural Academy	-	901,989	89,901	129,122	355,113	-	1,476,125	-
0154	Mother Earth's Children's Charter School Society	11,810	804,595	383,109	80,818	188,887	-	1,469,219	1,472,543
6015	New Horizons Charter School Society	113,933	3,518,200	783,348	53,496	200,000	29,332	4,698,309	4,780,857
0369	New Humble Community School Association	79,701	1,293,282	99,692	19,876	203,138	-	1,695,689	1,165,506
0370	STEM Innovation Academy Society	-	6,187,914	1,893,725	686,583	245,374	-	9,013,596	4,461,630
0012	Suzuki Charter School Society	153,116	3,102,230	415,392	152,504	200,000	402,105	4,425,347	4,257,402
0109	Westmount Charter School Society	250,181	12,577,331	1,319,088	1,226,257	795,531	177,524	16,345,912	16,362,091
	Charter School Society Totals	\$ 4,271,231	\$ 101,453,043	\$ 26,167,457	\$ 10,161,355	\$ 6,595,608	\$ 1,030,468	\$ 149,679,162	\$ 125,451,928
	School Jurisdiction Totals	\$ 273,107,205	\$ 6,313,027,864	\$ 1,137,292,075	\$ 391,829,349	\$ 295,681,241	\$ 99,228,864	\$ 8,510,166,598	\$ 8,167,095,995