

**REPORT OF EXPENSES BY PROGRAM**  
For the Year Ended August 31, 2023 (in dollars)

Juris. Code	School Jurisdiction	2023							2022
		Instruction		Operations and Maintenance	Transportation	System Administration	External Services	TOTAL	TOTAL
		ECS	Grades 1 - 12						
2125	The Aspen View School Division	\$ 941,652	\$ 30,190,216	\$ 6,000,536	\$ 5,272,606	\$ 2,147,144	\$ 20,747	\$ 44,572,901	\$ 42,593,449
2285	The Battle River School Divisor	2,475,398	56,604,399	10,846,305	6,154,422	2,622,359	2,227,424	80,930,307	78,377,003
2245	The Black Gold School Division	7,517,804	113,809,973	20,764,589	5,246,645	4,032,664	270,822	151,642,497	141,821,205
1155	The Buffalo Trail School Divisor	1,330,235	38,445,804	8,074,463	6,570,707	2,071,635	289,055	56,781,899	55,997,324
3030	The Calgary School Divisor	35,763,000	1,095,552,000	191,508,000	44,845,000	40,433,000	28,520,000	1,436,621,000	1,373,526,000
3065	The Canadian Rockies School Divisor	-	22,415,171	5,278,225	1,490,186	2,038,403	2,465,004	33,686,989	30,897,228
0053	The Chinook's Edge School Division	3,968,125	98,577,397	17,094,792	7,528,989	4,525,984	1,771,768	133,467,055	131,065,217
0052	The Clearview School Divisor	1,541,836	23,726,666	5,180,585	3,271,761	1,643,875	256,036	35,620,759	34,278,657
3020	The Edmonton School Division	50,354,173	889,144,778	182,318,404	41,837,988	36,867,760	17,801,130	1,218,324,233	1,212,109,715
2195	The Elk Island School Division	9,626,015	150,497,679	22,898,750	14,106,238	4,807,269	2,625,841	204,561,792	193,635,336
1180	The Foothills School Divisor	1,995,168	72,855,918	15,351,941	5,493,532	2,723,603	-	98,420,162	99,718,986
3260	The Fort McMurray School Divisor	9,294,142	65,305,282	21,471,690	1,808,247	2,929,962	-	100,809,323	95,444,479
1250	The Fort Vermilion School Division	1,400,897	40,890,547	8,205,136	4,185,657	2,665,768	1,107,478	58,455,483	55,343,959
2155	The Golden Hills School Divisor	1,168,565	72,312,439	11,631,265	4,584,838	3,068,462	5,489,388	98,254,957	91,349,378
3240	The Grande Prairie School Division	4,109,762	77,442,554	20,957,586	2,627,457	3,235,931	816,026	109,189,316	103,092,245
1085	The Grande Yellowhead School Divisor	2,537,472	44,588,331	8,992,458	4,492,300	2,395,320	638,035	63,643,916	64,068,166
2045	The Grasslands School Division	1,874,514	37,133,790	7,320,064	2,800,790	2,332,672	359,837	51,821,667	50,568,358
1220	The High Prairie School Divisor	1,545,358	35,088,181	5,839,517	4,076,516	2,286,109	-	48,835,681	48,395,470
1045	The Horizon School Divisor	1,293,850	34,784,451	7,824,832	3,634,067	1,839,337	622,632	49,999,169	48,846,233
3040	The Lethbridge School Division	7,173,186	103,337,045	18,019,706	3,270,279	4,340,254	454,086	136,594,556	133,056,466
1135	The Livingstone Range School Division	1,818,390	39,194,814	8,719,322	3,405,319	2,517,717	-	55,655,562	54,348,913
3050	The Medicine Hat School Divisor	8,559,444	67,450,441	12,162,448	2,607,022	3,008,091	780,391	94,567,837	90,590,101
2275	The Northern Gateway School Divisor	2,102,258	52,395,987	10,325,358	5,878,333	2,577,228	672,662	73,951,826	66,794,886
1245	The Northern Lights School Division	3,790,583	64,627,329	12,969,284	5,978,823	2,880,053	818,737	91,064,809	82,413,471
1280	The Northland School Division	880,723	37,122,881	9,503,261	3,723,161	4,125,324	4,096,670	59,452,020	63,179,114
2255	The Palliser School Divisor	2,533,001	84,178,262	11,751,527	4,340,144	3,361,329	699,181	106,863,444	103,948,555
2305	The Parkland School Division	6,359,187	109,568,450	18,029,618	10,868,298	4,337,791	353,164	149,516,508	137,184,896
1070	The Peace River School Divisor	1,069,162	35,110,220	8,246,648	6,277,602	2,249,030	1,017,134	53,969,796	53,272,736
0177	The Peace Wapiti School Division	2,662,032	65,166,444	11,388,679	7,923,779	2,980,034	-	90,120,968	89,199,630
1175	The Pembina Hills School Division	1,218,678	51,201,042	9,715,577	5,583,274	2,468,478	630,048	70,817,277	65,737,359
1115	The Prairie Land School Divisor	997,978	26,309,913	4,890,595	2,588,200	1,240,762	-	36,027,448	33,875,681
0195	The Prairie Rose School Divisor	2,009,263	39,039,516	7,294,079	5,905,299	2,106,651	62,010	56,416,818	53,726,305
3070	The Red Deer School Divisor	3,117,259	102,111,550	14,845,636	2,957,838	3,783,829	-	126,816,111	124,144,218
1190	The Rocky View School Divisor	7,736,232	228,342,545	44,889,726	17,684,574	8,797,586	175,968	307,626,631	302,692,031
7020	The St. Albert School Division	4,821,514	78,903,622	12,714,708	2,793,694	2,930,676	646,372	102,810,586	97,867,148
2185	The St. Paul School Division	1,910,726	42,042,427	9,488,859	3,457,530	2,437,533	155,294	59,492,369	59,606,528
1110	The Sturgeon School Division	3,360,815	58,080,628	10,448,613	5,608,632	2,958,978	335,069	80,792,735	73,584,140
0056	The Westwind School Division	3,024,696	44,622,599	8,471,109	2,605,882	2,198,172	162,499	61,084,957	58,818,801
2115	The Wetaskiwin School Division	1,225,010	37,642,017	8,902,889	2,837,826	2,484,619	-	53,092,361	53,295,297
1325	The Wild Rose School Division	2,691,504	42,173,733	8,478,748	5,838,792	2,240,008	421,288	61,844,073	62,162,452
0054	The Wolf Creek School Divisor	3,835,009	68,922,007	12,699,453	6,021,767	2,627,499	-	94,105,735	92,378,070
	Public School Boards Totals:	\$ 211,634,617	\$ 4,476,909,047	\$ 851,515,161	\$ 288,184,014	\$ 193,318,899	\$ 76,761,796	\$ 6,098,323,534	\$ 5,903,005,207

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		ECS	Grades 1 - 12						
4010	The Calgary Roman Catholic Separate School Divisior	\$ 24,026,964	\$ 489,865,025	\$ 84,467,877	\$ 20,271,678	\$ 17,981,976	\$ 1,920,120	\$ 638,533,640	\$ 611,242,903
4208	The Christ the Redeemer Catholic Separate School Divisior	2,163,768	79,609,210	15,640,506	5,592,148	3,251,993	116,846	106,374,471	105,458,776
4330	The East Central Alberta Catholic Separate School Divisior	660,592	19,553,102	4,053,781	523,690	1,230,838	117,762	26,139,765	24,848,952
0110	The Edmonton Catholic Separate School Division	24,713,886	404,506,814	79,149,260	23,715,937	15,317,082	7,219,968	554,622,947	529,876,065
0046	The Elk Island Catholic Separate School Divisior	2,060,509	61,809,253	12,751,875	3,072,728	2,556,941	811,475	83,062,781	84,256,259
0048	The Evergreen Catholic Separate School Divisior	1,594,802	36,854,892	7,875,496	447,184	1,832,883	111,151	48,716,408	47,191,971
4160	The Fort McMurray Roman Catholic Separate School Divisior	5,913,746	71,663,844	15,139,409	2,012,483	2,922,717	2,042,938	99,695,137	100,010,546
4130	The Grande Prairie Roman Catholic Separate School Divisior	2,594,279	49,926,364	16,373,933	3,611,987	1,951,288	1,042,925	75,500,776	70,080,709
4077	The Greater St. Albert Roman Catholic Separate School Divisior	3,286,018	50,880,615	10,758,161	2,757,668	2,855,273	452,665	70,990,400	68,551,652
0021	The Holy Family Catholic Separate School Divisior	780,809	23,033,743	5,776,618	701,826	1,543,520	361,533	32,198,049	32,218,500
4481	The Holy Spirit Roman Catholic Separate School Divisior	3,043,467	47,218,941	10,055,664	2,639,194	2,455,496	-	65,412,762	63,388,512
4105	The Lakeland Roman Catholic Separate School Divisior	1,573,936	28,508,363	5,061,776	2,777,986	1,692,717	171,243	39,786,021	41,072,814
0047	The Living Waters Catholic Separate School Divisior	475,713	19,008,095	6,675,247	70,516	1,419,412	179,754	27,828,737	31,974,554
4501	The Medicine Hat Roman Catholic Separate School Divisior	2,256,821	25,047,089	5,370,484	1,467,803	1,580,498	889,685	36,612,380	33,915,238
0019	The Red Deer Catholic Separate School Divisior	4,490,919	90,652,795	14,332,446	5,879,621	3,342,318	-	118,698,099	115,321,523
0020	The St. Thomas Aquinas Roman Catholic Separate School Divisior	1,452,338	38,189,389	8,909,782	1,539,752	2,039,698	653,418	52,784,377	50,554,121
	Separate School Boards Totals	\$ 81,088,567	\$ 1,536,327,534	\$ 302,392,315	\$ 77,082,201	\$ 63,974,650	\$ 16,091,483	\$ 2,076,956,750	\$ 2,009,963,095
8060	The East Central Francophone Education Region	\$ 845,124	\$ 10,077,716	\$ 2,429,925	\$ 1,608,933	\$ 1,029,078	\$ 2,197,722	\$ 18,188,498	\$ 17,530,017
8040	The Greater North Central Francophone Education Region	3,660,894	40,790,272	12,561,166	7,827,678	2,413,182	-	67,253,192	61,963,522
8050	The Northwest Francophone Education Region	618,956	7,317,701	1,753,216	1,140,431	674,141	352,906	11,857,351	11,240,128
0284	The Southern Francophone Education Region	2,435,205	39,310,504	8,878,766	6,470,703	2,218,379	24,115	59,337,672	55,118,356
	Francophone Regional Authority Totals	\$ 7,560,179	\$ 97,496,193	\$ 25,623,073	\$ 17,047,745	\$ 6,334,780	\$ 2,574,743	\$ 156,636,713	\$ 145,842,023
	Public, Separate & Francophone Authority Totals	\$ 300,283,363	\$ 6,110,732,774	\$ 1,179,530,549	\$ 382,313,960	\$ 263,628,329	\$ 95,428,022	\$ 8,331,916,997	\$ 8,058,810,325
6021	Almadina School Society	\$ 369,939	\$ 10,714,730	\$ 1,259,141	\$ 1,480,775	\$ 630,726	\$ -	\$ 14,455,311	\$ 13,041,935
6020	Aurora School Ltd.	418,766	7,295,022	2,429,074	935,331	433,523	-	11,511,716	9,799,131
6017	Boyle Street Education Centre	-	2,606,700	1,055,391	40,023	173,451	-	3,875,565	3,780,255
0151	Calgary Arts Academy Society	118,061	4,746,185	1,139,546	367,501	279,449	-	6,650,742	5,739,282
0395	Calgary Classical Inc.	198,841	2,335,083	960,567	354,765	198,889	76,454	4,124,599	248,790
0152	Calgary Girls' School Society	-	4,562,194	1,193,895	700,136	319,564	79,390	6,855,179	6,878,258
6019	CAPE-Centre for Academic and Personal Excellence Institute	247,548	2,659,447	578,951	138,989	196,601	74,490	3,896,026	3,661,843
0045	Connect Charter School Society	-	6,409,676	1,370,328	642,430	344,988	-	8,767,422	7,866,087
0009	Foundations for the Future Charter Acad. Charter Sch. Soc.	2,172,116	30,015,052	6,603,529	3,682,110	1,713,004	-	44,185,811	39,027,008
0399	Holden Rural Academy	-	649,325	369,687	215,642	330,737	-	1,565,391	-
0154	Mother Earth's Children's Charter School Society	26,411	636,674	578,348	105,121	187,348	-	1,533,902	1,578,888
6015	New Horizons Charter School Society	102,460	3,648,556	1,005,440	55,881	200,000	25,301	5,037,638	4,580,098
0369	New Humble Community School Association	71,778	1,008,012	122,360	34,210	211,596	-	1,447,956	861,236
0370	STEM Innovation Academy Society	-	5,779,607	1,884,387	691,978	203,672	-	8,559,644	4,466,557
0012	Suzuki Charter School Society	112,625	3,424,678	619,772	150,954	200,000	238,692	4,746,721	4,081,002
0109	Westmount Charter School Society	229,983	13,184,368	1,277,634	1,290,367	795,531	177,524	16,955,407	16,006,395
	Charter School Society Totals	\$ 4,068,528	\$ 99,675,309	\$ 22,448,050	\$ 10,886,213	\$ 6,419,079	\$ 671,851	\$ 144,169,030	\$ 121,616,765
	School Jurisdiction Totals	\$ 304,351,891	\$ 6,210,408,083	\$ 1,201,978,599	\$ 393,200,173	\$ 270,047,408	\$ 96,099,873	\$ 8,476,086,027	\$ 8,180,427,090