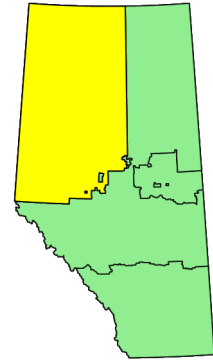


Northwest Francophone highlighted in yellow.
Authority boundaries as of
September 07, 2015

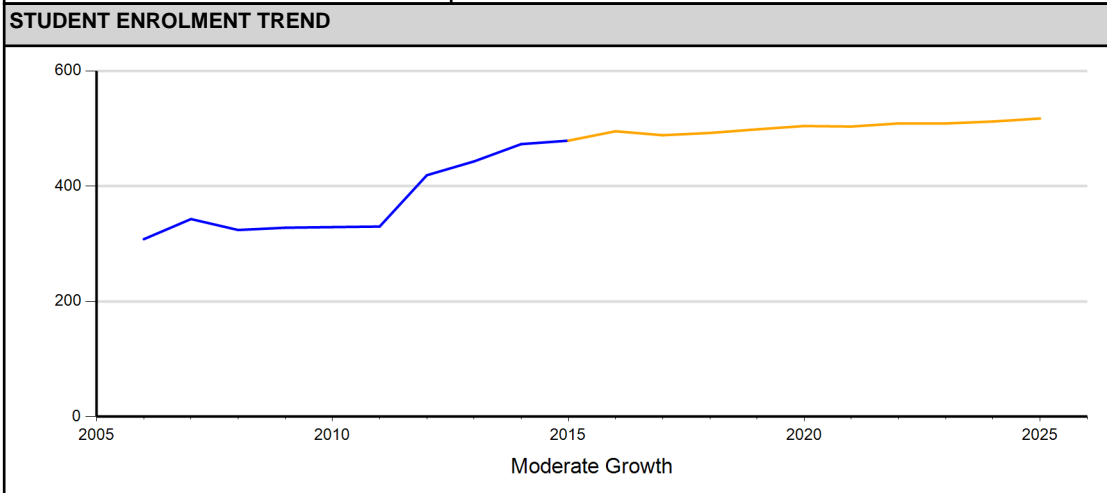


Northwest Francophone Education Region No. 1	
Zone 1 Services	
Francophone Francophone	
Address and Phone	Box 1220 St. Isidore AB T0H3B0 (780) 624-8855
Superintendent	Brigitte Kropielnicki
School Board Chair	Chantal Monfette
Trustees	Chantal Monfette Mario Paradis Olivier Bergeron Sylvianne Maisonneuve Thierry Breuls de Tiecken

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
School List	484	38

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$7,712,000	\$605,807	6.5%	\$89,571

STUDENT DEMOGRAPHICS	
Funded Students Head Count	484
% of Provincial Funded Student	0.08%
ESL Funded Students	33
FNMI Funded Students	16



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	16.1
	4 - 6	13.5
	7 - 9	13.3
	10 - 12	7.9

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement				
Safe and Caring	Blue	Yellow				
Program of Studies	Yellow	Yellow				
Education Quality	Green	Yellow				
Drop Out Rate	Blue	Yellow				
High School Completion Rate (3 yr)	Red	Red				
PAT: Acceptable	Yellow	Red				
PAT: Excellence	Orange	Orange				
Diploma: Acceptable	Red	Orange				
Diploma: Excellence	Red	Yellow				
Diploma Exam Participation Rate (4+ Exams)	Yellow	Orange				
Rutherford Scholarship Eligibility Rate						
Transition Rate (6 yr)	Green	Yellow				
Work Preparation	Blue	Yellow				
Citizenship	Blue	Green				
Parental Involvement	Blue	Yellow				
School Improvement	Blue	Yellow				
	Red	Orange	Yellow	Green	Blue	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$83,900	\$93,870	\$74,455	\$196,330	\$105,445
Approved Modularity 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	École Nouvelle Frontière (Modernization)	Grande Prairie	K-12	307	407	Jun-2016
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	1,146	100		1,246	495	