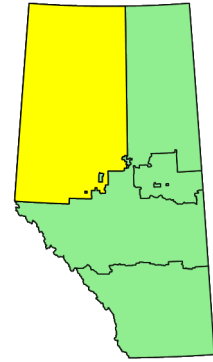


Northwest Francophone highlighted in yellow.
Authority boundaries as of
September 07, 2015

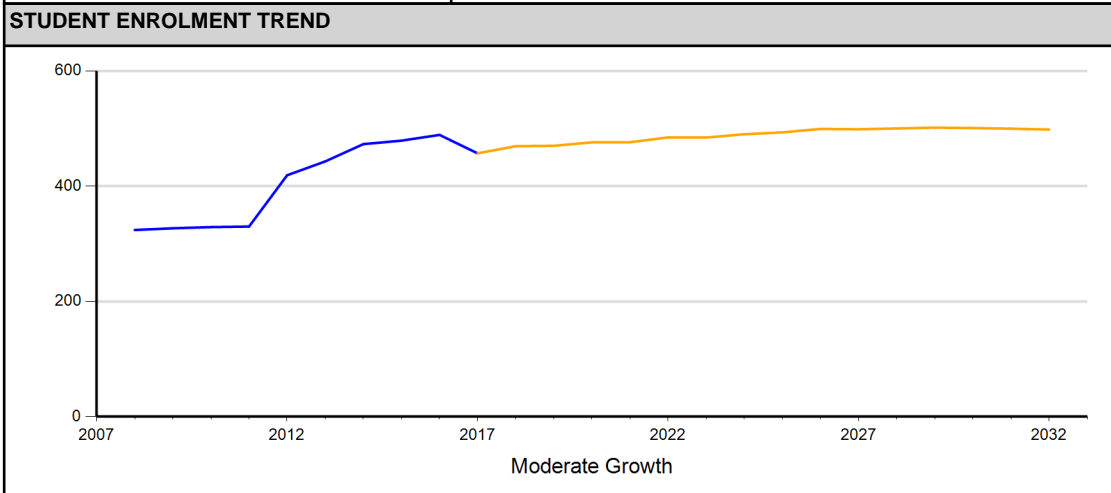


Northwest Francophone Education Region No. 1	
Zone 1 Services	Francophone Francophone
Address and Phone	Box 1220 St. Isidore AB T0H3B0 (780) 624-8855
Superintendent	Brigitte Kropielnicki
School Board Chair	Sylvianne Maisonneuve
Trustees	Chantal Monfette Mario Paradis Olivier Bergeron Roger Tremblay Sylvianne Maisonneuve

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
School List	443	35

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$7,368,000	\$535,561	5.6%	\$98,000

STUDENT DEMOGRAPHICS	
Funded Students Head Count	443
% of Provincial Funded Student	0.07%
ESL Funded Students	31
FNMI Funded Students	20



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	16.8
	4 - 6	13.1
	7 - 9	10.6
	10 - 12	7.5

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Yellow
Program of Studies	Green	Yellow
Education Quality	Yellow	Yellow
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Blue	Yellow
PAT: Acceptable	Blue	Yellow
PAT: Excellence	Orange	Yellow
Diploma: Acceptable	Orange	Yellow
Diploma: Excellence	Red	Yellow
Diploma Exam Participation Rate (4+ Exams)	Blue	Green
Rutherford Scholarship Eligibility Rate	White	Blue
Transition Rate (6 yr)	Blue	Green
Work Preparation	Blue	Yellow
Citizenship	Blue	Green
Parental Involvement	Green	Yellow
School Improvement	Yellow	Orange
-	+	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	\$93,870	\$74,455	\$196,330	\$105,445	\$176,320	
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
École Nouvelle Frontière		Grande Prairie	K-12	2016		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2018	Projected Student Enrolment in 2018	
	1,146	0		1,146	469	