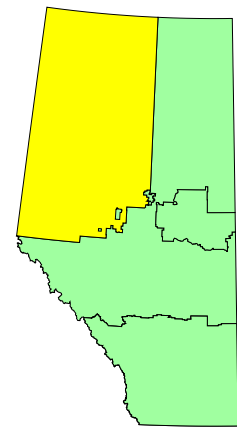


Northwest Francophone Education Region No. 1

Northwest Franc highlighted in yellow



Zone 1 Services		Francophone
Address and Phone	Box 1220, St. Isidore, AB T0H3B0 (780) 624-8855	
Superintendent	Brigitte Kropielnicki	
School Board Chair	Chantal Monfette	
Trustees	Chantal Monfette	
	Mario Paradis	
	Olivier Bergeron	
	Sylvianne Maisonneuve	
	Thierry Breuls de Tiecken	
Schools	Funded Students Head Count (2014/2015)	Certificated Staff (2014/2015)
Schools List	451	38

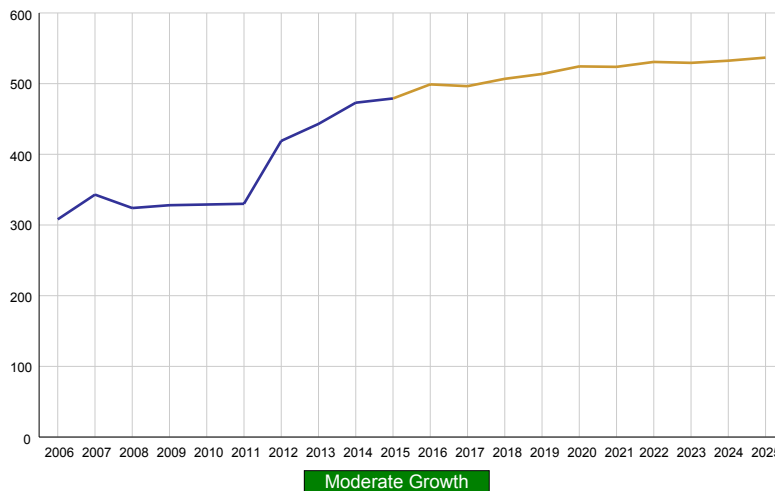
FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$7,261,000	\$662,048	6.8%	\$187,549

STUDENT DEMOGRAPHICS

Funded Students Head Count	451
% of Provincial Funded Student	0.07%
ESL Funded Students	42
FNMI Funded Students	17

STUDENT ENROLMENT TREND



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	16.3
	4 - 6	15.2
	7 - 9	13.1
	10 - 12	8.0

May 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Yellow
Program of Studies	Green	Green
Education Quality	Yellow	Orange
Drop Out Rate	Blue	Yellow
High School Completion Rate (3 yr)	Blue	Green
PAT: Acceptable	Blue	Yellow
PAT: Excellence	Yellow	Yellow
Diploma: Acceptable	Blue	Yellow
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Blue	Blue
Rutherford Scholarship Eligibility Rate	Blue	Yellow
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Blue	Yellow
Citizenship	Blue	Yellow
Parental Involvement	Green	Yellow
School Improvement	Green	Yellow
-		+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
	\$82,400	\$83,900	\$93,870	\$74,455	\$196,330	
Approved Modulars 2015/2016 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Ecole Nouvelle Frontiere (Modernization)	Grande Prairie	K-12	TBD	407	Jun-2016
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Ecole Heritage (modernization)	Falher		K-12	2010		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2015	Projected Student Enrollment in 2015		
	1,236	0	1,236	479		