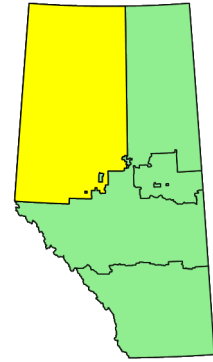


Northwest Francophone highlighted in yellow.
Authority boundaries as of
September 07, 2015

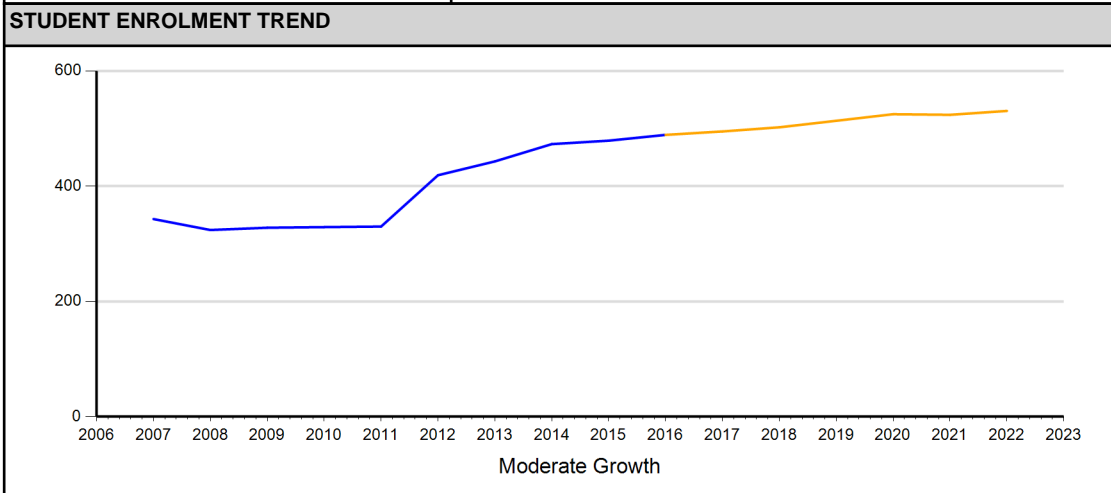


| | | |
|---|--|--------------------|
| Northwest Francophone Education Region No. 1 | | Francophone |
| Zone 1 Services | | Francophone |
| Address and Phone | Box 1220 St. Isidore AB T0H3B0 (780) 624-8855 | |
| Superintendent | Brigitte Kropielnicki | |
| School Board Chair | Sylvianne Maisonneuve | |
| Trustees | Chantal Monfette Mario Paradis Olivier Bergeron Roger Tremblay Sylvianne Maisonneuve | |

| Schools | Funded Students Head Count (2016/2017) | Certificated Staff (2016/2017) |
|-----------------------------|--|--------------------------------|
| School List | 443 | 35 |

| FINANCES | | | |
|---|--|-----------------------------|---------------------------------------|
| 2016/2017 Estimated Operational Funding | Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016) | ASO as a % of Total Expense | Capital Reserves (at August 31, 2016) |
| \$7,368,000 | \$535,561 | 5.6% | \$98,000 |

| STUDENT DEMOGRAPHICS | |
|--------------------------------|-------|
| Funded Students Head Count | 443 |
| % of Provincial Funded Student | 0.07% |
| ESL Funded Students | 31 |
| FNMI Funded Students | 20 |



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

| CLASS SIZE INITIATIVE (average student count per classroom) | Grade Grouping | 2016/2017 |
|---|----------------|-----------|
| | K-3 | 16.8 |
| | 4 - 6 | 13.1 |
| | 7 - 9 | 10.6 |
| | 10 - 12 | 7.5 |

| Data Current as of Mar 22, 2017 Accountability Pillar Results | Achievement | Improvement |
|--|-------------|-------------|
| Safe and Caring | Blue | Yellow |
| Program of Studies | Green | Yellow |
| Education Quality | Yellow | Yellow |
| Drop Out Rate | Green | Yellow |
| High School Completion Rate (3 yr) | Blue | Yellow |
| PAT: Acceptable | Blue | Yellow |
| PAT: Excellence | Orange | Yellow |
| Diploma: Acceptable | Orange | Yellow |
| Diploma: Excellence | Red | Yellow |
| Diploma Exam Participation Rate (4+ Exams) | Blue | Green |
| Rutherford Scholarship Eligibility Rate | White | Blue |
| Transition Rate (6 yr) | Blue | Green |
| Work Preparation | Blue | Yellow |
| Citizenship | Blue | Green |
| Parental Involvement | Green | Yellow |
| School Improvement | Yellow | Orange |
| - | + | + |

| CAPITAL | | | | | | |
|--|---------------------------------|--|-----------|----------------------------|-------------------------------------|-----------------------------|
| Infrastructure Maintenance and Renewal Funding | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | |
| | \$93,870 | \$74,455 | \$196,330 | \$105,445 | \$176,320 | |
| Approved Modulars 2016/2017 School Year | | | | | 0 | |
| Approved Projects Announcement Date and Phase | School | Location | Grade | Current Capacity | New Capacity | Anticipated Completion Date |
| Projects Completed in the Last Five Fiscal Years | | | | | | |
| School | | Location | Grade | Year Completed | | |
| École Nouvelle Frontière | | Grande Prairie | K-12 | 2016 | | |
| Capacity Forecasts | Jurisdiction's Current Capacity | Increase/Decrease created from Approved Projects | | Projected Capacity by 2017 | Projected Student Enrolment in 2017 | |
| | 1,146 | 0 | | 1,146 | 495 | |