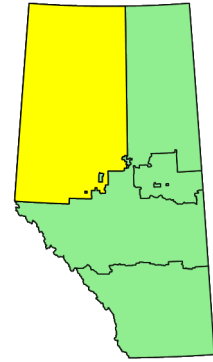


Northwest Francophone highlighted in yellow.  
Authority boundaries as of  
September 07, 2015

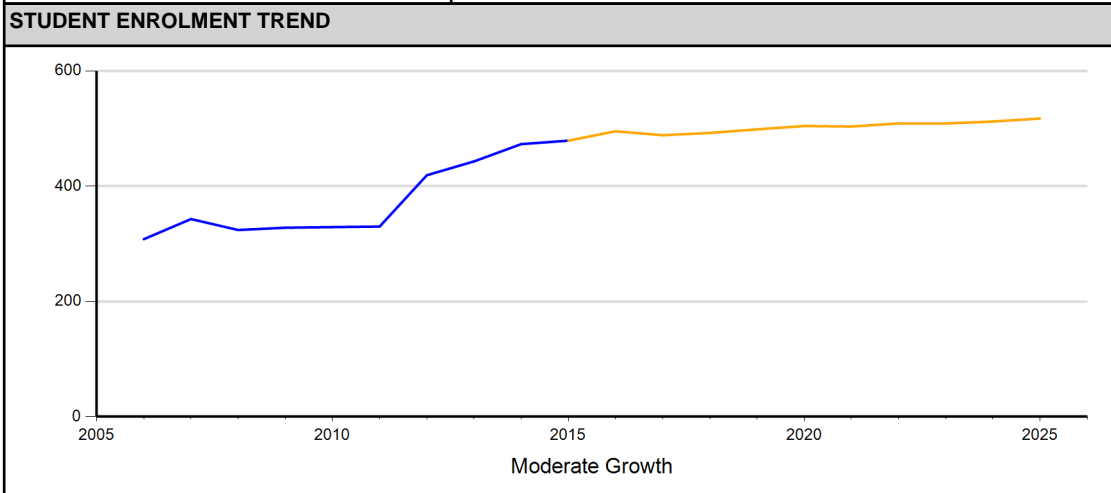


Northwest Francophone Education Region No. 1	
<b>Zone 1 Services</b>	
<b>Francophone Francophone</b>	
<b>Address and Phone</b>	Box 1220 St. Isidore AB T0H3B0 (780) 624-8855
<b>Superintendent</b>	Brigitte Kropielnicki
<b>School Board Chair</b>	Chantal Monfette
<b>Trustees</b>	Chantal Monfette Mario Paradis Olivier Bergeron Sylvianne Maisonneuve Thierry Breuls de Tiecken

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
<a href="#">School List</a>	484	34

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$7,512,000	\$605,807	6.5%	\$89,571

STUDENT DEMOGRAPHICS	
Funded Students Head Count	484
% of Provincial Funded Student	0.08%
ESL Funded Students	33
FNMI Funded Students	17



**ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN**

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	16.1
	4 - 6	13.5
	7 - 9	13.3
	10 - 12	7.9

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement			
Safe and Caring	Blue	Yellow			
Program of Studies	Green	Green			
Education Quality	Yellow	Orange			
Drop Out Rate	Blue	Yellow			
High School Completion Rate (3 yr)	Blue	Green			
PAT: Acceptable	Yellow	Red			
PAT: Excellence	Orange	Orange			
Diploma: Acceptable	Red	Orange			
Diploma: Excellence	Red	Yellow			
Diploma Exam Participation Rate (4+ Exams)	Blue	Blue			
Rutherford Scholarship Eligibility Rate	Blue	Yellow			
Transition Rate (6 yr)	Yellow	Yellow			
Work Preparation	Blue	Yellow			
Citizenship	Blue	Yellow			
Parental Involvement	Green	Yellow			
School Improvement	Green	Yellow			
	Red	Orange	Yellow	Green	Blue

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$83,900	\$93,870	\$74,455	\$196,330	\$105,445
Approved Modularity 2015/2016 School Year						0
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Ecole Nouvelle Frontiere (Modernization)	Grande Prairie	K-12	TBD	407	Jun-2016
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	1,145	0		1,145	495	