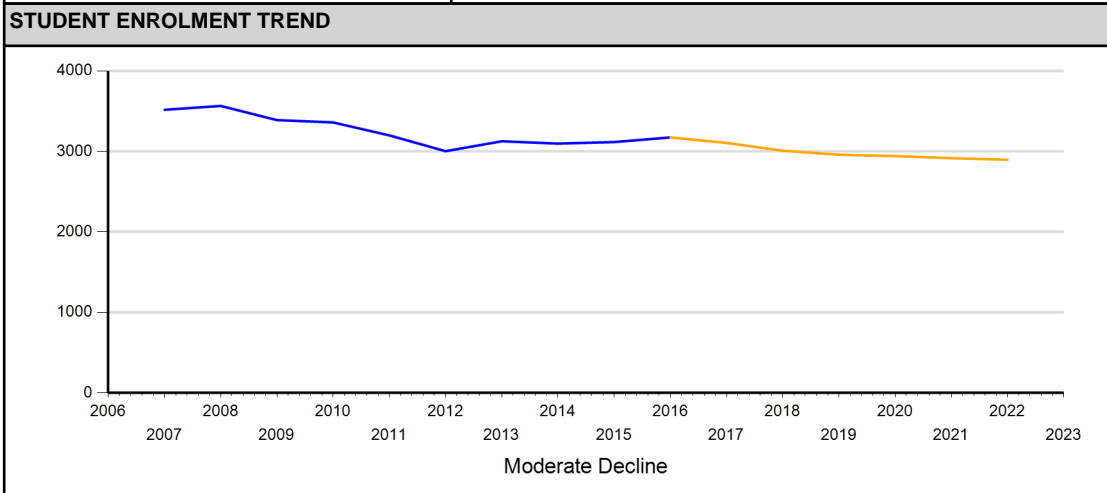


High Prairie School Division No. 48		Public
Zone 1 Services		Rural Distant
Address and Phone	P.O. Box 870 High Prairie AB T0G1E0 (780) 523-3337	
Superintendent	Laura Poloz	
School Board Chair	Tammy Henkel	
Trustees	Joy McGregor Joyce Dvornek Karin Scholl Lynn Skrepnek Rudy Willier	Tammy Henkel Tracy Ottenbreit

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
School List	2,785	208

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$36,274,000	\$7,484,175	15.2%	\$3,375,290

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,785
% of Provincial Funded Student	0.44%
ESL Funded Students	69
FNMI Funded Students	908



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2016/2017
	K-3	19.2
	4 - 6	22.1
	7 - 9	22.2
	10 - 12	17.5

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement		
Safe and Caring	Green	Green		
Program of Studies	Blue	Green		
Education Quality	Green	Blue		
Drop Out Rate	Yellow	Orange		
High School Completion Rate (3 yr)	Orange	Yellow		
PAT: Acceptable	Red	Red		
PAT: Excellence	Red	Orange		
Diploma: Acceptable	Red	Orange		
Diploma: Excellence	Orange	Yellow		
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow		
Rutherford Scholarship Eligibility Rate	White	Yellow		
Transition Rate (6 yr)	Yellow	Green		
Work Preparation	Green	Yellow		
Citizenship	Green	Green		
Parental Involvement	Blue	Yellow		
School Improvement	Green	Blue		
-	Orange	Yellow	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
		\$620,525	\$479,786	\$1,152,674	\$609,042	\$986,191
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Joussard School - Replacement		Joussard	K-6	2016		
Georges P. Vanier School		Donnelly	7-12	2012		
Kinuso School (modernization)		Kinuso	K-12	2011		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2017	Projected Student Enrolment in 2017	
	5,461	0		5,461	3,105	