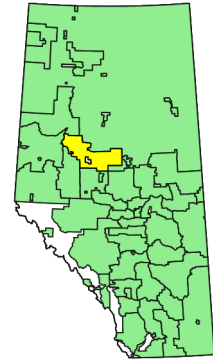


High Prairie School Div No. 48 highlighted in yellow.
Authority boundaries as of September 07, 2015

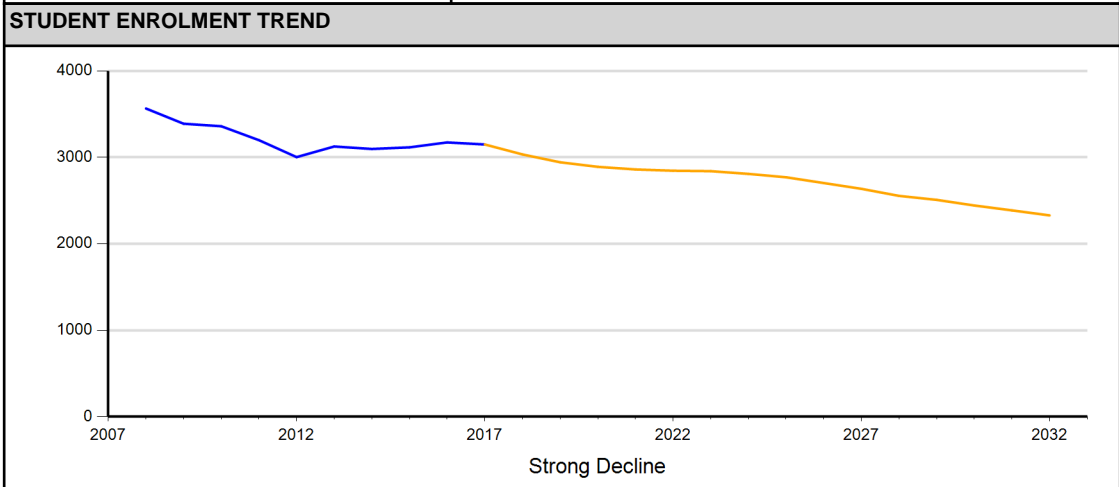


High Prairie School Division No. 48		Public
Zone 1 Services		Rural Distant
Address and Phone	P.O. Box 870 High Prairie AB T0G1E0 (780) 523-3337	
Superintendent	Laura Poloz	
School Board Chair	Tammy Henkel	
Trustees	Ali Mouallem Joy McGregor Joyce Dvornek Karin Scholl Lorraine Shelp Lynn Skrepnek Rudy Willier Tammy Henkel Tracy Ottenbreit	

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2017/2018)
School List	2,785	265

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$36,274,000	\$7,484,175	15.2%	\$3,375,290

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,785
% of Provincial Funded Student	0.44%
ESL Funded Students	69
FNMI Funded Students	908



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2016/2017
	K-3	19.2
	4 - 6	22.1
	7 - 9	22.2
	10 - 12	17.5

Data Current as of Aug 28, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Green
Program of Studies	Blue	Green
Education Quality	Green	Blue
Drop Out Rate	Yellow	Orange
High School Completion Rate (3 yr)	Orange	Yellow
PAT: Acceptable	Red	Orange
PAT: Excellence	Red	Yellow
Diploma: Acceptable	Red	Yellow
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	White	Yellow
Transition Rate (6 yr)	Yellow	Green
Work Preparation	Green	Yellow
Citizenship	Green	Green
Parental Involvement	Blue	Yellow
School Improvement	Green	Blue
-	Orange	Yellow
Green	Blue	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
		\$620,525	\$479,786	\$1,152,674	\$609,042	\$986,191
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Joussard School		Joussard	K-6	2016		
Georges P. Vanier School		Donnelly	7-12	2012		
Kinuso School (modernization)		Kinuso	K-12	2011		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2018	Projected Student Enrolment in 2018	
	5,461	0		5,461	3,034	