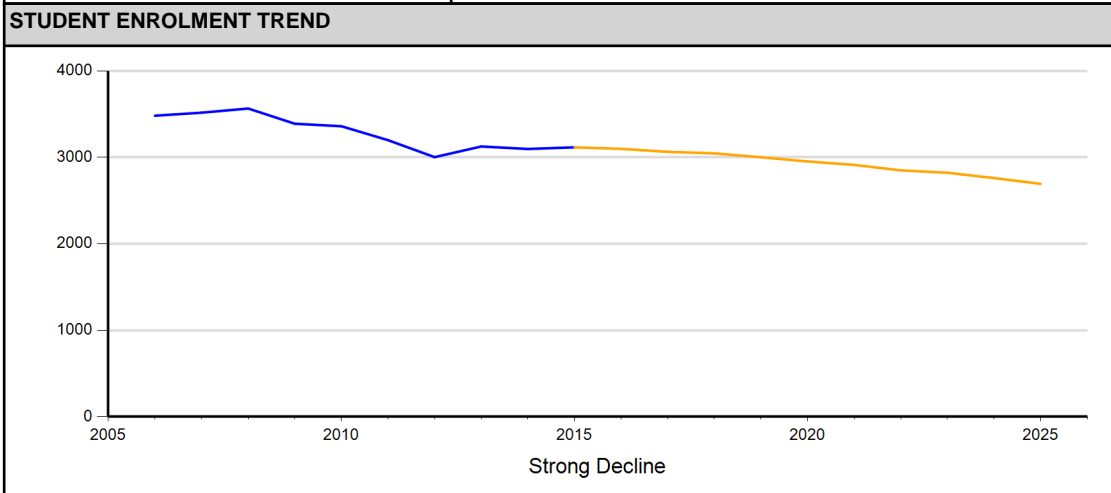


High Prairie School Division No. 48		Public
Zone 1 Services		Rural Distant
Address and Phone	P.O. Box 870 High Prairie AB T0G1E0 (780) 523-3337	
Superintendent	Laura Poloz	
School Board Chair	Tammy Henkel	
Trustees	Joy McGregor Joyce Dvornek Karin Scholl Lynn Skrepnek Rudy Willier	Tammy Henkel Tracy Ottenbreit

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	2,801	210

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$36,198,000	\$7,545,810	15.6%	\$3,392,989

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,801
% of Provincial Funded Student	0.45%
ESL Funded Students	104
FNMI Funded Students	886



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	18.2
	4 - 6	19.2
	7 - 9	21.7
	10 - 12	17.2

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement		
Safe and Caring	Yellow	Orange		
Program of Studies	Green	Yellow		
Education Quality	Yellow	Yellow		
Drop Out Rate	Green	Yellow		
High School Completion Rate (3 yr)	Orange	Yellow		
PAT: Acceptable	Orange	Yellow		
PAT: Excellence	Orange	Yellow		
Diploma: Acceptable	Orange	Yellow		
Diploma: Excellence	Orange	Yellow		
Diploma Exam Participation Rate (4+ Exams)	Orange	Green		
Rutherford Scholarship Eligibility Rate	Orange	Yellow		
Transition Rate (6 yr)	Yellow	Yellow		
Work Preparation	Green	Green		
Citizenship	Yellow	Orange		
Parental Involvement	Blue	Green		
School Improvement	Yellow	Orange		
-	Orange	Yellow	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$612,700	\$620,525	\$479,786	\$1,152,674	\$609,042	
Approved Modularity 2015/2016 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Joussard School - Replacement (Replacement)	Joussard	K-6	140	300	Dec-2015
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Georges P. Vanier School		Donnelly	7-12	2012		
Kinuso School (modernization)		Kinuso	K-12	2011		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2016	Projected Student Enrolment in 2016		
	5,562	160	5,722	3,098		