

						Alberta	Gover	nmer		
High Pra		High Prairie School Div highlighted in yellow								
		D.O. Day 070 High Drainia AD TOO	450 (700) 50	0.0007	Rural Distant					
Address and		P.O. Box 870, High Prairie, AB T0G	11EU (780) 52	3-3337						
Superintende		Laura Poloz								
School Board Chair Trustees		Tammy Henkel	- L C - 25							
		Joy McGregor	Tracy Ot	tenbreit		b her				
		Joyce Dvornek				List July				
		Karin Scholl				For The Contract of the Table				
		Lynn Skrepnek				A CHEST				
		Rudy Willier				" \				
		Tammy Henkel Funded Students Head Count			cated Staff					
		(2014/2015)		(20	14/2015)	Defi.				
Schools	<u>List</u>	2,777			209	\&\	,			
FINANCES		Adinated Assumentated Court			T	May 2015	ent	ent		
2014/2015 Es Operational I		Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a Total Expe		Capital Reserves (at August 31, 2014)	Accountability Pillar Results	Achievement	Improvement		
\$35,087,		\$7,180,502	15.0%	•	\$7,343,281	rtoduito	Ac	<u>E</u>		
STUDENT DE					2,777	Safe and Caring				
Funded Students Head Count % of Provincial Funded Student					0.46%	Dragram of Studios				
ESL Funded Students					65	Program of Studies				
FNMI Funded Students					886	Education Quality				
STUDENT EN		T TREND			000	Davis Out Bata				
	4,000					Drop Out Rate				
	3,500					High School Completion Rate (3 yr)				
	3,000					PAT: Acceptable				
	2,500					PAT: Excellence				
	2,000					Diploma: Acceptable				
	1,500					Diploma: Excellence				
	500					Diploma Exam Participation Rate (4+ Exams)				
	0 2006 2	007 2008 2009 2010 2011 2012 2013 2014 2015 2016 201	7 2018 2019 2020 20	021 2022 20	023 2024 2025	Rutherford Scholarship Eligibility Rate				
		Strong Decline				Transition Rate (6 yr)				
		RESULTS REPORT AND THREE YE ducation Plan and Annual Education F			AN	Work Preparation				
Grade Grouping					4/2015	Citizenship				
CLASS SIZE INITIATIVE		K - 3			17.4	Parental Involvement				
(average student		4 - 6		•	19.3	School Improvement				
count per					20.0					

count per

classroom)

7 - 9

10 - 12

22.3

14.9

CAPITAL												
Infrastructure Maintenance and	2010-2011	2011-2012		2012	2012-2013		13-2014	2014-2015				
Imrastructure Maintenance and	\$622,800	\$612,700		\$62	\$620,524		479,786	\$1,152,674				
Approved Modulars 2015/2016 School Year												
Approved Projects Announcement Date and Phase	Scho	ool		Location Grade		ם ב	Current No Capacity Capa		Anticipated Completion Date			
February,2014 Construction	Joussard School - Replace	rd School - Replacement (Replacement		Joussard	K-	6 TE	3D	300	Jun-2016			
Projects Completed in the Last Five Fiscal Years												
School		Location			Grade		de	Year Completed				
Georges P. Vanier School		Donnelly		/	7-12		2	2012				
Kinuso School (modernization)		Kinuso			K-12		2	2011				
Capacity Forecasts	Jurisdiction's Current Capac		/Decrease created from pproved Projects		rom	Projected Capacity by 2015			Projected Student Enrollment in 2015			
	5,694		0			5,694			3,119			