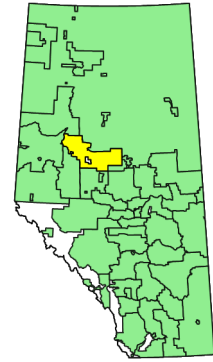


High Prairie School Div No. 48 highlighted in yellow.
Authority boundaries as of
September 07, 2015

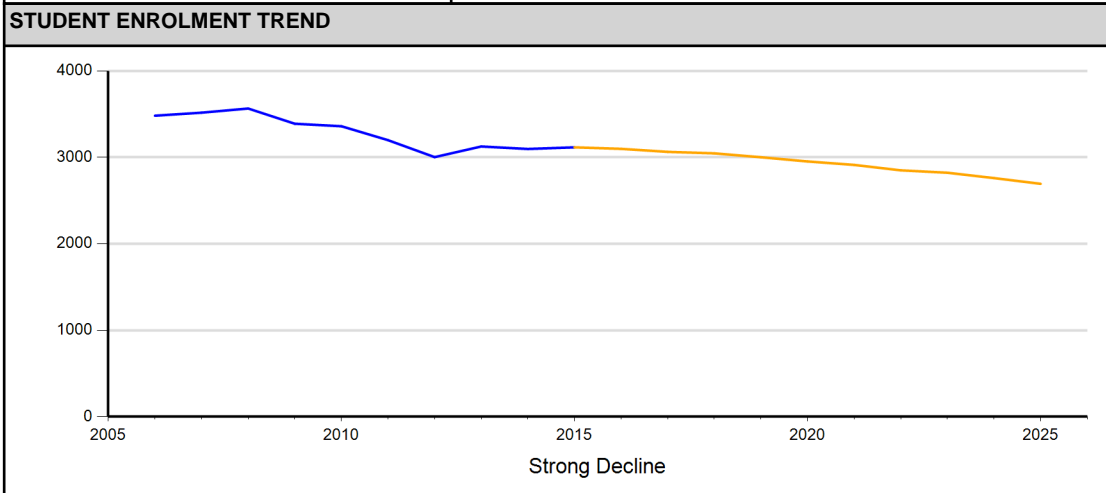


High Prairie School Division No. 48		Public
Zone 1 Services		Rural Distant
Address and Phone	P.O. Box 870 High Prairie AB T0G1E0 (780) 523-3337	
Superintendent	Laura Poloz	
School Board Chair	Tammy Henkel	
Trustees	Joy McGregor Joyce Dvornek Karin Scholl Lynn Skrepnek Rudy Willier	Tammy Henkel Tracy Ottenbreit

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
School List	2,797	201

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$35,933,000	\$7,545,810	15.6%	\$3,392,989

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,797
% of Provincial Funded Student	0.45%
ESL Funded Students	88
FNMI Funded Students	885



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	18.2
	4 - 6	19.2
	7 - 9	21.7
	10 - 12	17.2

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement		
Safe and Caring	Green	Green		
Program of Studies	Blue	Green		
Education Quality	Yellow	Yellow		
Drop Out Rate	Green	Green		
High School Completion Rate (3 yr)	Yellow	Yellow		
PAT: Acceptable	Orange	Yellow		
PAT: Excellence	Orange	Yellow		
Diploma: Acceptable	Orange	Yellow		
Diploma: Excellence	Orange	Yellow		
Diploma Exam Participation Rate (4+ Exams)	Red	Orange		
Rutherford Scholarship Eligibility Rate				
Transition Rate (6 yr)	Yellow	Green		
Work Preparation	Green	Green		
Citizenship	Green	Green		
Parental Involvement	Blue	Yellow		
School Improvement	Green	Yellow		
-	Orange	Yellow	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$612,700	\$620,525	\$479,786	\$1,152,674	\$609,042
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
April, 2013 Construction	Joussard School - Replacement (Replacement)	Joussard	K-6	140	300	Dec-2015
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Georges P. Vanier School		Donnelly	7-12	2012		
Kinuso School (modernization)		Kinuso	K-12	2011		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2016	Projected Student Enrolment in 2016		
	5,461	160	5,621	3,098		