

CAPITAL PROJECT

ALBERTA – ÉCOLE JOSEPH-MOREAU SCHOOL – COMMUNITY CENTRE

Target Years: 2018-2022¹

Project Description

The Francophone community is in need of additional community spaces to accommodate the recent surge in population growth. *École Joseph-Moreau* is currently located in an old school that was built in 1913 in the Ritchie neighbourhood, serving junior high school students for the greater Edmonton area. In the 1970's, an additional space was built to accommodate a gymnasium. The school is going to be replaced by a new construction that will be operating in the school year 2020-2021, including a new gymnasium that will be exclusively used during school hours by students and will not be available for community use. The immediate opportunity exists to preserve the existing freestanding gymnasium to be only dedicated as a community space, saving it from being demolished as initially planned.

The multi-year project will fund the renovation of the existing gymnasium to accommodate the community centre. The community space will be 638 m² and will require careful demolition work around the structure to preserve the gymnasium while the existing school's demolition will occur. A new air handling unit will be installed, LED lighting, roof replacement, modernization of interior and exterior finishes.

The gymnasium is currently highly used by community groups. The benefit of having this community centre available during regular school operating hours is to have a dedicated space for the Francophone community that can access the space without affecting school operations. The local Francophone community will use the space during the day for events, such as art and talent exhibits, sporting events and gatherings. As the neighbourhood is home to many local artists due to its proximity to the most culturally diverse area of Edmonton, the centre will also host cultural awareness events, fundraising events, meetings and provincial Francophone sporting events. For instance, the space will allow French youth organizations such as la Fédération du sport francophone de l'Alberta and the *Conseil scolaire Centre-Nord* to host province-wide sporting events (for example: the Francophone games of Alberta), creating bonds and friendships with students from across the province.

¹ The negotiation of the extension of the *Canada–Alberta Agreement on Minority-Language Education and Second-Language Instruction 2013-2014 to 2017-2018* to cover 2018-2019 fiscal year is currently underway. It is within this agreement that the contractual obligations for the capital projects will be confirmed for the project in question.

Schedule 3-I-2

Anticipated Results: educational/community clientele and regions served

	Before construction	After Construction
School years served	Grade 7-9	Grade 7-9
School component	Current enrollment is 298	Target enrollment is 500
Community component	Currently no additional dedicated spaces for francophone sport and community events beyond what currently exists.	472 m ² of dedicated community and gathering space, plus associated support spaces for a total of 638 m ² .
Region served	Francophone population within Edmonton and surrounding communities.	

Building name and address

École Joseph-Moreau
 9750 – 74 Avenue
 Edmonton, Alberta
 T6E 1E8

Institutional Environment

École Joseph-Moreau is located in the Ritchie neighbourhood serving junior high school students for the greater Edmonton area. A Francophone senior high-school is located in the neighbouring community of Bonnie-Doon (approximately 2.8 km away) and the elementary schools are located approximately 4.4 kilometers from *École Joseph-Moreau* in the Kenilworth and Stratheam neighbourhoods. Other areas served by the school include Meadowlark, Leduc, Sherwood Park, Beaumont, Fort-Saskatchewan and a portion of North-Edmonton.

Schedule 3-I-2

Nature and Scope of Project

Phases	Timeline	Activities
Phase I: Design and Tender	March 2017 - December 2019	<ul style="list-style-type: none"> Design of the project followed by issuance and award of construction tender
Phase II: Construction	May 2018 – December 2021	<ul style="list-style-type: none"> Demolition of existing school Renovation of interior and exterior of existing gymnasium
Phase III: Work completion	December 2021	<ul style="list-style-type: none"> Community centre opening

Summary of Planned Spaces (m²) and Budget

	Planned Spaces (m ²)				Anticipated Budget		
	Norms Alberta	Alberta	PCH	TOTAL	Alberta	PCH	TOTAL
School Spaces							
Total School Space		4,627					
Partial Total		4,627			\$20,869,097		\$20,869,097
Postsecondary Spaces (optional)							
e.g.: Laboratory							
Partial Total							
Shared Spaces							
e.g.: Auditorium							
Partial Total							
Community Spaces							
Existing gymnasium and support areas (gross floor area)			638				
Partial Total			638			\$1,533,875	\$1,533,875
TOTAL		4,627	638	5,265	\$20,869,097	\$1,533,875	\$22,402,972

Schedule 3-I-2

Summary of furniture and essential equipment

Community spaces
Basketball nets, rims, backboards (6)
Volleyball nets and posts (3) for main court and two secondary courts
Badminton posts and nets for three courts
Storage room with mats, balls for various sports and nets for hockey, handball and indoor soccer
Benches for teams (2)
Access to chairs and stage area for spectators

Summary of Expenditure Categories

	Canada	Alberta	TOTAL
Environmental assessment	\$0	\$0	\$0
Land acquisition		\$0	\$0
Architects' fees/Professional Fees	\$139,143	\$1,260,950	\$1,400,093
Construction/renovation work	\$1,339,975	\$18,306,351	\$19,646,326
Essential furniture and equipment	\$47,257	\$1,301,796	\$1,349,053
Signage (during and after work) and recognition	\$7,500	\$0	\$7,500
TOTAL	\$1,533,875	\$20,869,097	\$22,402,972

Budget Summary

Fiscal Year	Canada			Alberta	TOTAL
	Community Educational Infrastructures (Investing in Canada)	Support for Community Spaces – Infrastructure (Officials Languages Action Plan)	TOTAL Canada		
2018-2019	\$0	\$1,200,000	\$1,200,000	\$202,139	\$1,402,139
2019-2020	\$0	\$333,875	\$333,875	\$17,708,465	\$18,042,340
2020-2021	\$0	\$0	\$0	\$1,618,519	\$1,618,519
2021-2022	\$0	\$0	\$0	\$1,339,974	\$1,339,974
TOTAL	\$0	\$1,533,875	\$1,533,875	\$20,869,097	\$22,402,972

Approved by the Minister of La Francophonie on this 22 day of March 2019.