



ALBERTA

2020-21
Supplementary Supply
Estimates No.2

General Revenue Fund



ALBERTA

2020-21 Supplementary Supply Estimates No.2

General Revenue Fund

Presented by the Honourable Travis Toews
President of Treasury Board and Minister of Finance
in the Legislative Assembly of Alberta
March 11, 2021

ISBN 978-1-4601-5008-5 (Print)
ISBN 978-1-4601-5009-2 (PDF)
ISSN 1917-926X (Print)
ISSN 1918-8579 (Online)

TABLE OF CONTENTS

INTRODUCTION AND SUMMARY TABLES

Preface	i
Amounts to be Voted	1
Current Voted Appropriations	2
Adjustments Approved by Treasury Board	4
Encumbrance of 2020-21 Supply Votes	4
Changes to Voted Appropriations	5

DETAILS OF 2020-21 SUPPLEMENTARY ESTIMATES No.2

GOVERNMENT

Children's Services	9
Culture, Multiculturalism and Status of Women	13
Education	17
Energy	21
Health	25
Jobs, Economy and Innovation	29
Labour and Immigration	33

The **2020-21 Supplementary Supply Estimates No.2** reports additional requirements for public monies to fund the operations of the Government for the year ending March 31, 2021. The estimate amounts presented in this report are supplements to both the original and supplementary estimate amounts provided to the Legislative Assembly and enacted in

1. the *Appropriation Act, 2020* as detailed in the *2020-21 Government Estimates (Revised)*, and
2. the *Appropriation (Supplementary Supply) Act, 2020* as detailed in the *2020-21 Supplementary Supply Estimates*.

Information Presented

The **Amounts to be Voted** illustrates the requested amounts for the *Appropriation (Supplementary Supply) Act, 2021* Bill if Committee of Supply resolves to affirm the supply votes as presented.

The **Current Voted Appropriations** provides the Current Estimate amounts, which is the total of the Original Estimate amounts and all Approved Adjustments. Estimate and adjustment amounts are presented by department and type of supply vote.

The **Adjustments Approved by Treasury Board** lists all changes in appropriations approved by the Treasury Board committee pursuant to the *Financial Administration Act* and the *Appropriation Act, 2020*.

The **Encumbrance of 2020-21 Supply Votes** lists all changes in appropriations pursuant to section 28 of the *Financial Administration Act*, which requires that any expenditure in 2019-20 that exceeded the appropriation authority for that year must be counted against the authority of a corresponding appropriation in the 2020-21 fiscal year.

The **Changes to Voted Appropriations** presents the Current Estimate, requested Supplementary Estimate, requested Transfers of Voted Amounts and total amounts to be drawn from the General Revenue Fund for each department and type of supply vote.

The **Details of 2020-21 Supplementary Supply Estimates** provides the Current Estimate, Supplementary Estimate, Transfers of Voted Amounts and total amounts (as appropriate, for each program request), the reasons for the requests, and a summary placing the requested supplementary amount(s) in the context of the original supply vote for each department.

Definitions of Supply Votes and Other Terms

An **Estimate** is the amount required by the government to meet each of its planned commitments for the fiscal year ending March 31, 2021. The *Financial Administration Act* requires the government to report estimates of any amount that will require a cash withdrawal from the General Revenue Fund.

A **Supply Vote** is a discrete allocation from the 2020-21 estimates that defines the amount of cash that may be drawn from the General Revenue Fund for a specified purpose. Following the principle of ministerial accountability, supply votes are divided along departmental lines. Three types of supply vote are used in the *2020-21 Supplementary Supply Estimates*: Expense, Capital Investment and Financial Transactions.

An **Appropriation** is an authorization to withdraw and expend public money from the General Revenue Fund or another provincial fund or account. The *Financial Administration Act* requires that all such authorities be provided in legislation passed by the Legislative Assembly. Appropriations may be created by an appropriation act or another statute. Appropriations under an appropriation act must be created pursuant to a supply vote, or a set of supply votes, as resolved by the Committee of Supply.

Expense amounts are cash disbursements for the purposes of salaries, supplies and services, grants to parties outside the consolidated government for operating and capital purposes, as well as interest expense and other debt servicing costs for borrowing related to both capital and general government purposes. These amounts include

any capital payments to related parties that are expected to result in the creation of a tangible asset for that related party and the consolidated government as a whole. Capital payments to related parties are shown under their own sub-header.

Capital Investment consists of cash disbursements for the purposes of investments by the consolidated government in tangible capital assets valued at \$5,000 or more.

Financial Transactions consist of cash disbursements for the purposes of payments for the reduction of a liability (including debt repayment), expenses to be recognized in a future year, the acquisition of financial assets (including in particular the making of loans or advances), or the purchase of inventories. Financial liabilities for alternatively financed capital projects are fulfilled by payments from a Financial Transactions vote.

Original Estimate is the estimate amount approved by *the Appropriation Act, 2020* as detailed in the *2020-21 Government Estimates (Revised)* tabled in the Legislative Assembly on March 16, 2020.

Approved Adjustments are authorized changes in estimate amounts subsequent to the Original Estimate. Departments may have received Approved Adjustments in the *2020-21 Supplementary Supply Estimates No.2* for appropriation authority under one of the following acts:

3. the *Appropriation (Supplementary Supply) Act, 2020*;
4. a Designation and Transfer of Responsibility Regulation under the *Government Organization Act*;
5. section 24(2) of the *Financial Administration Act* for a credit or recovery of expenditure;
6. section 28.1 of the *Financial Administration Act* for a capital investment carry over;
7. section 6 of the *Appropriation Act, 2020* for transfers between supply votes;
8. contingency transfer by Order in Council under section 24.1 of the *Financial Administration Act*, or
9. section 28 of the *Financial Administration Act* for an encumbrance due to an over-expenditure in the prior year.

Current Estimate is the total of the Original Estimate and all Approved Adjustments obtained to date.

A **Supplementary Estimate** is an amount requested to be added to the Current Estimate of an existing supply vote or a request for a new supply vote.

A **Transfer of Voted Amount** is an amount requested to be moved out of an existing supply vote into another within the same or another department.

Update to 2020-21 Fiscal Plan

The amounts presented in these supplementary estimates are reflected in the 2020-21 Forecast amounts presented in the 2021-24 Fiscal Plan for Budget 2021. There have been no significant or material changes to the 2020-21 Forecast amounts, the major economic assumptions, or the assessment of the impact on the debt of the Province since the 2021-24 Fiscal Plan was tabled on February 25, 2021. This statement constitutes the update to the consolidated fiscal plan for the 2020-21 fiscal year required by section 4(5) of the *Fiscal Planning and Transparency Act*.

Note: As detailed on page 170 of the 2021-24 Fiscal Plan, the 2020-21 Forecast amounts were comparably restated for organizational changes taking effect on April 1, 2021. The comparable 2020-21 Forecast amounts presented in Budget 2021 can be adjusted to be comparable to these supplementary supply estimates by removing the reorganization adjustment amounts detailed below.

Fiscal Plan Category and Reorganization	2020-21 Forecast
(thousands of dollars)	
Expense	
Operating expense	
Crown Debt Collections	
Ministry of Service Alberta	(230)
Ministry of Treasury Board and Finance	230
Employment Standards Collection Unit	
Ministry of Labour and Immigration	(485)
Ministry of Treasury Board and Finance	485
Motor Vehicle Accident Claims and Fines Enforcement	
Ministry of Justice and Solicitor General	(32,285)
Ministry of Treasury Board and Finance	32,285
Property Rights Advocate	
Ministry of Agriculture and Forestry	207
Ministry of Justice and Solicitor General	(207)
Operating expense Total	-
Expense Total	-

Original signed by

Travis Toews
President of Treasury Board and Minister of Finance
March 8, 2021

AMOUNTS TO BE VOTED

DEPARTMENT and Vote	Estimate
---------------------	----------

Amounts to be voted under sections 1 and 2 of the *Appropriation (Supplementary Supply) Act, 2021*

CHILDREN'S SERVICES		
Expense	\$	30,580,000
CULTURE, MULTICULTURALISM AND STATUS OF WOMEN		
Expense	\$	12,000,000
EDUCATION		
Expense	\$	43,200,000
ENERGY		
Expense	\$	274,800,000
HEALTH		
Expense	\$	323,478,000
JOBS, ECONOMY AND INNOVATION		
Expense	\$	381,000,000
Capital Investment		200,000
LABOUR AND IMMIGRATION		
Expense	\$	237,436,000
Capital Investment		550,000

SCHEDULE OF AMOUNTS TO BE VOTED

Expense amounts to be voted under		
Section 1 of the <i>Appropriation (Supplementary Supply) Act, 2021</i>	\$	1,302,494,000
Capital Investment amounts to be voted under		
Section 2 of the <i>Appropriation (Supplementary Supply) Act, 2021</i>	\$	750,000

CURRENT VOTED APPROPRIATIONS

(thousands of dollars)

	Original Estimate	Approved Adjustments	Current Estimate
EXPENSE VOTE			
Advanced Education	2,805,458	64,389	2,869,847
Agriculture and Forestry	614,401	80,608	695,009
Children's Services	1,371,056	53,781	1,424,837
Community and Social Services	3,947,052	(2,600)	3,944,452
Culture, Multiculturalism and Status of Women	246,775	14,073	260,848
Education	4,810,668	469,826	5,280,494
Energy	179,598	513,594	693,192
Environment and Parks	588,197	312,076	900,273
Executive Council	16,644	-	16,644
Health	21,582,198	1,303,227	22,885,425
Indigenous Relations	221,516	-	221,516
Infrastructure	486,670	4,990	491,660
Jobs, Economy and Innovation	290,382	282,350	572,732
Justice and Solicitor General	1,344,514	-	1,344,514
Labour and Immigration	210,563	268,361	478,924
Municipal Affairs	1,429,335	1,289,685	2,719,020
Seniors and Housing	546,354	30,451	576,805
Service Alberta	554,941	11,650	566,591
Transportation	1,106,590	136,764	1,243,354
Treasury Board and Finance	217,729	2,436	220,165
Total	42,570,641	4,835,661	47,406,302
CAPITAL INVESTMENT VOTE			
Advanced Education	25	-	25
Agriculture and Forestry	17,323	935	18,258
Children's Services	483	-	483
Community and Social Services	547	-	547
Culture, Multiculturalism and Status of Women	2,331	(1,711)	620
Education	565	-	565
Energy	500	-	500
Environment and Parks	67,252	29,574	96,826
Executive Council	25	-	25
Health	33,230	-	33,230
Indigenous Relations	25	-	25
Infrastructure	1,591,313	(4,990)	1,586,323
Jobs, Economy and Innovation	1,525	150	1,675
Justice and Solicitor General	9,462	15,342	24,804
Labour and Immigration	900	-	900
Municipal Affairs	12,066	3,986	16,052
Seniors and Housing	25	-	25
Service Alberta	88,742	(4,900)	83,842
Transportation	1,161,237	467,131	1,628,368
Treasury Board and Finance	25	(2)	23
Total	2,987,601	505,515	3,493,116

CURRENT VOTED APPROPRIATIONS ... continued

(thousands of dollars)

	Original Estimate	Approved Adjustments	Current Estimate
FINANCIAL TRANSACTIONS VOTE			
Advanced Education	701,600	-	701,600
Agriculture and Forestry	1,310	231	1,541
Culture, Multiculturalism and Status of Women	1,551	-	1,551
Education	16,506	-	16,506
Energy	96,970	104,000	200,970
Environment and Parks	4,019	-	4,019
Health	70,221	-	70,221
Indigenous Relations	3,000	(889)	2,111
Infrastructure	21,293	-	21,293
Jobs, Economy and Innovation	-	25,000	25,000
Municipal Affairs	36,839	76,800	113,639
Seniors and Housing	19,700	1,389	21,089
Service Alberta	14,050	-	14,050
Transportation	106,288	(896)	105,392
Total	1,093,347	205,635	1,298,982

ADJUSTMENTS APPROVED BY TREASURY BOARD

Adjustments to the Current Estimate include an approved increase of \$25,029,000 in **expense and credit or recovery**, pursuant to the *Financial Administration Act*, section 24(2):

Culture, Multiculturalism and Status of Women	Treasury Board Decision 98/2020	\$3,600,000
Culture, Multiculturalism and Status of Women	Treasury Board Decision 145/2020	\$547,000
Culture, Multiculturalism and Status of Women	Treasury Board Decision 182/2021	\$5,000,000
Environment and Parks	Treasury Board Decision 164/2020	\$5,071,000
Environment and Parks	Treasury Board Decision 164/2020	\$283,000
Environment and Parks	Treasury Board Decision 164/2020	\$275,000
Environment and Parks	Treasury Board Decision 164/2020	\$40,000
Environment and Parks	Treasury Board Decision 182/2021	\$1,200,000
Environment and Parks	Treasury Board Decision 182/2021	\$2,210,000
Environment and Parks	Treasury Board Decision 182/2021	\$53,000
Service Alberta	Treasury Board Decision 165/2020	\$6,750,000

Adjustments to the Current Estimate include an approved increase of \$43,962,000 in **capital as a carry over of unused 2019-20 capital investment appropriations**, pursuant to the *Financial Administration Act*, section 28.1:

Agriculture and Forestry	Treasury Board Decision 95/2020	\$5,935,000
Environment and Parks	Treasury Board Decision 60/2020	\$27,570,000
Environment and Parks	Treasury Board Decision 102/2020	\$1,964,000
Justice and Solicitor General	Treasury Board Decision 107/2020	\$4,507,000
Municipal Affairs	Treasury Board Decision 109/2020	\$3,986,000

Adjustments to the Current Estimate include an approved increase of \$690,000 in **transfers from expense to capital investment**, pursuant to the *Appropriation Act, 2020*, section 6(1):

Infrastructure	Treasury Board Decision 106/2020	\$500,000
Environment and Parks	Treasury Board Decision 182/2021	\$40,000
Jobs, Economy and Innovation	Treasury Board Decision 182/2021	\$150,000

Adjustments to the Current Estimate include an approved increase of \$17,101,000 in **transfers from capital investment to expense**, pursuant to the *Appropriation Act, 2020*, section 6(1):

Culture, Multiculturalism and Status of Women	Treasury Board Decision 182/2021	\$1,711,000
Agriculture and Forestry	Treasury Board Decision 154/2020	\$5,000,000
Infrastructure	Treasury Board Decision 106/2020	\$5,490,000
Service Alberta	Treasury Board Decision 165/2020	\$4,900,000

ENCUMBRANCE OF 2020-21 SUPPLY VOTES

Adjustments to the Current Estimate reflect the following encumbrances, pursuant to the *Financial Administration Act*, section 24(4):

Community and Social Services	Expense	(\$120,092,000)
Labour and Immigration	Expense	(\$53,582,000)
Seniors and Housing	Expense	(\$649,000)
Transportation	Capital Investment	(\$1,252,000)
Treasury Board and Finance	Capital Investment	(\$2,000)
Agriculture and Forestry	Financial Transactions	(\$269,000)
Transportation	Financial Transactions	(\$896,000)

CHANGES TO VOTED APPROPRIATIONS

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
Advanced Education	2,869,847	-	2,869,847
Agriculture and Forestry	695,009	-	695,009
Children's Services	1,424,837	30,580	1,455,417
Community and Social Services	3,944,452	-	3,944,452
Culture, Multiculturalism and Status of Women	260,848	12,000	272,848
Education	5,280,494	43,200	5,323,694
Energy	693,192	274,800	967,992
Environment and Parks	900,273	-	900,273
Executive Council	16,644	-	16,644
Health	22,885,425	323,478	23,208,903
Indigenous Relations	221,516	-	221,516
Infrastructure	491,660	-	491,660
Jobs, Economy and Innovation	572,732	381,000	953,732
Justice and Solicitor General	1,344,514	-	1,344,514
Labour and Immigration	478,924	237,436	716,360
Municipal Affairs	2,719,020	-	2,719,020
Seniors and Housing	576,805	-	576,805
Service Alberta	566,591	-	566,591
Transportation	1,243,354	-	1,243,354
Treasury Board and Finance	220,165	-	220,165
Total	47,406,302	1,302,494	48,708,796
CAPITAL INVESTMENT VOTE			
Advanced Education	25	-	25
Agriculture and Forestry	18,258	-	18,258
Children's Services	483	-	483
Community and Social Services	547	-	547
Culture, Multiculturalism and Status of Women	620	-	620
Education	565	-	565
Energy	500	-	500
Environment and Parks	96,826	-	96,826
Executive Council	25	-	25
Health	33,230	-	33,230
Indigenous Relations	25	-	25
Infrastructure	1,586,323	-	1,586,323
Jobs, Economy and Innovation	1,675	200	1,875
Justice and Solicitor General	24,804	-	24,804
Labour and Immigration	900	550	1,450
Municipal Affairs	16,052	-	16,052
Seniors and Housing	25	-	25
Service Alberta	83,842	-	83,842
Transportation	1,628,368	-	1,628,368
Treasury Board and Finance	23	-	23
Total	3,493,116	750	3,493,866



Details of 2020-21 Supplementary Supply Estimates No.2

General Revenue Fund



Children's Services

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	1,424,837	30,580	1,455,417

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$30,580,000 is requested, together with a \$20,000 reduction to other programs to provide:

- \$22,900,000 in Child Care Subsidy and Supports including:
 - \$11,500,000 for child care rebates to parents; and
 - \$11,400,000 for child care grants related to the 2019-20 federal bi-lateral agreement payment that will be re-distributed to child care providers that can utilize the funding in 2020-21.
- \$7,700,000 for Child Care Worker Supports to provide wage top-up under the \$19,200,000 Critical Worker Benefit in response to the COVID-19 pandemic, partially offset by a reduction of \$11,500,000 due to lower than expected participation in child care facilities.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
3 Child Care			
3.1 Child Care Subsidy and Supports	341,292	22,900	364,192
3.2 Child Care Worker Supports	103,505	7,700	111,205
Balance of Expense Vote	980,040	(20)	980,020
Total	1,424,837	30,580	1,455,417

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	6,086	-	6,086
2 Child Intervention	869,109	(20)	869,089
3 Child Care	444,797	30,600	475,397
4 Early Intervention Services for Children and Youth	95,780	-	95,780
5 Policy, Innovation and Indigenous Connections	9,065	-	9,065
Total	1,424,837	30,580	1,455,417



Culture, Multiculturalism and Status of Women

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	260,848	12,000	272,848

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$12,000,000 is requested, together with \$2,700,000 made available from lower than budgeted expense in other programs, to provide \$14,700,000 for the Sport and Cultural Event Relaunch Program.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
2 Community and Voluntary Support Services			
2.3 Community Initiatives Program	29,725	14,700	44,425
Balance of Expense Vote	231,123	(2,700)	228,423
Total	260,848	12,000	272,848

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	7,556	-	7,556
2 Community and Voluntary Support Services	49,060	14,700	63,760
3 Cultural Industries	39,216	-	39,216
4 Arts	30,200	-	30,200
5 Francophone Secretariat	1,420	-	1,420
6 Heritage	45,880	-	45,880
7 Sport, Physical Activity and Recreation	25,712	-	25,712
8 Status of Women and Multiculturalism	4,338	-	4,338
CAPITAL GRANTS			
2 Community and Voluntary Support Services	57,466	(2,700)	54,766
Total	260,848	12,000	272,848



Education

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	5,280,494	43,200	5,323,694

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$43,200,000 is requested for the Critical Worker Benefit in response to the COVID-19 pandemic, partially funded through the federal COVID-19 Essential Worker Support Fund.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
3 Operating Support for School Jurisdictions			
3.2 Learning Support Funding	1,450,703	39,425	1,490,128
4 Accredited Private Schools and Early Childhood Service Operators			
4.1 Accredited Private Schools Support	183,290	1,925	185,215
4.2 Accredited Private Early Childhood Service Operators Support	118,874	1,850	120,724
Balance of Expense Vote	3,527,627	-	3,527,627
Total	5,280,494	43,200	5,323,694

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	6,440	-	6,440
2 Education System Support	86,750	-	86,750
3 Operating Support for School Jurisdictions	4,492,571	39,425	4,531,996
4 Accredited Private Schools and Early Childhood Service Operators	302,164	3,775	305,939
CAPITAL GRANTS			
5 School Facilities	5,800	-	5,800
CAPITAL PAYMENTS TO RELATED PARTIES			
5 School Facilities	359,797	-	359,797
DEBT SERVICING			
5 School Facilities	26,972	-	26,972
Total	5,280,494	43,200	5,323,694



Energy

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	693,192	274,800	967,992

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$274,800,000 is requested, together with \$170,200,000 made available from lower than budgeted expense in other programs, to provide \$445,000,000 for Crude by Rail contractual obligations.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
5 Market Access			
5.1 Crude by Rail	-	445,000	445,000
Balance of Expense Vote	693,192	(170,200)	522,992
Total	693,192	274,800	967,992

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	6,868	-	6,868
2 Resource Development and Management	84,324	-	84,324
3 Cost of Selling Oil	56,000	-	56,000
4 Climate Change	12,000	(200)	11,800
5 Market Access	-	445,000	445,000
6 Economic Recovery Support	534,000	(170,000)	364,000
Total	693,192	274,800	967,992



Health

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	22,885,425	323,478	23,208,903

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$323,478,000 is requested, together with \$170,775,000 made available from lower than budgeted expense in other programs, to provide:

- \$445,710,000 for COVID-19 operating expense supports including:
 - \$197,520,000 for the Critical Worker Benefit in response to the COVID-19 pandemic, partially funded through the federal COVID-19 Essential Worker Support Fund. The ministry's total funding for this program is \$209,544,000;
 - \$154,000,000 for increasing costs of existing COVID-19 pandemic response initiatives (e.g. testing, contact tracing, incremental staffing, and overtime);
 - \$68,500,000 for operator funding for Licensed Supportive Living, Home Care and Residential Addiction and Mental Health Treatment Facilities to protect vulnerable Albertans and staff, as well as home care clients, from COVID-19;
 - \$13,000,000 for Comfort Care Aides;
 - \$8,200,000 for vaccine distribution costs; and
 - \$4,490,000 for program support costs.

- \$48,543,000 for COVID-19 capital grants including:
 - \$24,443,000 for equipment to support surge capacity including beds, stretchers, and patient monitoring equipment;
 - \$10,500,000 to fit out a Pandemic Response Unit at the Calgary South Health Campus;
 - \$9,000,000 to fit out a Pandemic Response Unit at the Kaye Edmonton Clinic; and
 - \$4,600,000 for vaccine roll-out.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
15 COVID-19 Pandemic Response	1,692,500	445,710	2,138,210
CAPITAL PAYMENTS TO RELATED PARTIES			
15 COVID-19 Pandemic Response	28,500	48,543	77,043
Balance of Expense Vote	21,164,425	(170,775)	20,993,650
Total	22,885,425	323,478	23,208,903

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	62,329	(29)	62,300
2 Alberta Health Services	12,746,577	12,192	12,758,769
3 Physician Compensation and Development	4,856,169	(84,902)	4,771,267
4 Drugs and Supplemental Health Benefits	2,247,890	(95,817)	2,152,073
5 Addiction and Mental Health	120,526	-	120,526
6 Primary Health Care	246,158	-	246,158
7 Population and Public Health	89,163	-	89,163
8 Allied Health Services	110,831	-	110,831
9 Human Tissue and Blood Services	180,000	-	180,000
10 Support Programs	29,319	-	29,319
11 Out-of-Province Health Care Services	151,672	-	151,672
12 Information Technology	83,487	-	83,487
13 Cancer Research and Prevention Investment	25,000	-	25,000
15 COVID-19 Pandemic Response	1,692,500	445,710	2,138,210
CAPITAL GRANTS			
14 Infrastructure Support	16,131	-	16,131
CAPITAL PAYMENTS TO RELATED PARTIES			
14 Infrastructure Support	199,173	(2,219)	196,954
15 COVID-19 Pandemic Response	28,500	48,543	77,043
Total	22,885,425	323,478	23,208,903



Jobs, Economy and Innovation

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	572,732	381,000	953,732
CAPITAL INVESTMENT VOTE	1,675	200	1,875

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$381,000,000 is requested to provide:

- \$373,000,000 for the Small and Medium Enterprise Relaunch Grant Program, together with \$2,000,000 made available from reallocation within the program, to provide \$375,000,000 as part of Alberta's Recovery Plan; and
- \$8,000,000 for Destination Marketing Organizations support as part of Alberta's Recovery Plan for Tourism.

CAPITAL INVESTMENT

This supplementary amount of \$200,000 is requested to provide information technology for small and medium enterprise support programs.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
2 Tourism and Economic Development			
2.2 Tourism and Economic Capacity	282,506	373,000	655,506
2.6 Grant to Travel Alberta Corporation	31,747	8,000	39,747
Balance of Expense Vote	258,479	-	258,479
Total	572,732	381,000	953,732
CAPITAL INVESTMENT VOTE			
DEPARTMENT CAPITAL ACQUISITIONS			
2 Tourism and Economic Development			
2.2 Tourism and Economic Capacity	150	200	350
Balance of Capital Investment Vote	1,525	-	1,525
Total	1,675	200	1,875

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	14,593	-	14,593
2 Tourism and Economic Development	516,110	381,000	897,110
3 Investment Attraction and Trade	39,779	-	39,779
CAPITAL PAYMENTS TO RELATED PARTIES			
2 Tourism and Economic Development	2,250	-	2,250
Total	572,732	381,000	953,732
CAPITAL INVESTMENT VOTE			
DEPARTMENT CAPITAL ACQUISITIONS			
1 Ministry Support Services	25	-	25
2 Tourism and Economic Development	150	200	350
3 Investment Attraction and Trade	1,500	-	1,500
Total	1,675	200	1,875



Labour and Immigration

SUPPLEMENTARY AMOUNTS TO BE VOTED

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE	478,924	237,436	716,360
CAPITAL INVESTMENT VOTE	900	550	1,450

REASON SUPPLEMENTARY SUPPLY ESTIMATES REQUESTED

EXPENSE

This supplementary amount of \$237,436,000 is requested to provide:

- \$175,436,000 for the Critical Worker Benefit in response to the COVID-19 pandemic, partially funded through the federal COVID-19 Essential Worker Support Fund; and
- \$62,000,000 for the Alberta Jobs Now Program as part of Alberta's Recovery Plan.

CAPITAL INVESTMENT

This supplementary amount of \$550,000 is requested to provide:

- \$350,000 for the Alberta Jobs Now Program information technology system; and
- \$200,000 for the Critical Worker Benefit information technology system.

SUPPLEMENTARY AMOUNTS BY PROGRAM

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
2 Workforce Strategies			
2.10 Alberta Jobs Now Program	-	62,000	62,000
10 Critical Worker Benefit	-	175,436	175,436
Balance of Expense Vote	478,924	-	478,924
Total	478,924	237,436	716,360
CAPITAL INVESTMENT VOTE			
DEPARTMENT CAPITAL ACQUISITIONS			
2 Workforce Strategies			
2.10 Alberta Jobs Now Program	-	350	350
10 Critical Worker Benefit	-	200	200
Balance of Capital Investment Vote	900	-	900
Total	900	550	1,450

DEPARTMENT SUMMARY

(thousands of dollars)

	Current Estimate	Supplementary Estimate	Total
EXPENSE VOTE			
OPERATING EXPENSE			
1 Ministry Support Services	5,489	-	5,489
2 Workforce Strategies	101,069	62,000	163,069
3 Safe, Fair and Healthy Workplaces	71,820	-	71,820
4 Labour Relations Board	4,245	-	4,245
5 Appeals Commission for Alberta Workers' Compensation	12,785	-	12,785
6 Medical Panels Office for Alberta Workers' Compensation	1,283	-	1,283
7 Fair Practices Office	8,872	-	8,872
8 Emergency Isolation Support	64,111	-	64,111
9 Workers' Compensation Board Premium Support	209,250	-	209,250
10 Critical Worker Benefit	-	175,436	175,436
Total	478,924	237,436	716,360

CAPITAL INVESTMENT VOTE

DEPARTMENT CAPITAL ACQUISITIONS			
2 Workforce Strategies	-	350	350
3 Safe, Fair and Healthy Workplaces	900	-	900
10 Critical Worker Benefit	-	200	200
Total	900	550	1,450