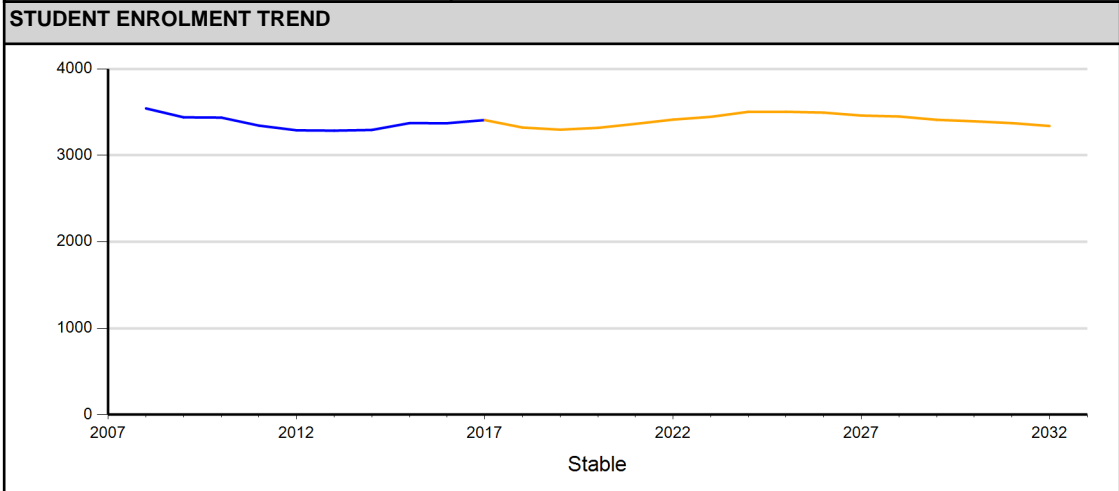


| | | | | | | | | | | | | |
|--|---|----------------------|----------------|-----------------------|--------------|--------------|----------------|------------|----------------|-----------------|-------------|--|
| Fort Vermilion School Division No. 52 | | Public | | | | | | | | | | |
| Zone 1 Services | | Rural Distant | | | | | | | | | | |
| Address and Phone | P.O. Bag 1 5213 River Road Fort Vermilion AB T0H1N0 (780) 927-3766 | | | | | | | | | | | |
| Superintendent | Michael McMann | | | | | | | | | | | |
| School Board Chair | Clark McAskile | | | | | | | | | | | |
| Trustees | <table border="0"> <tr> <td>Clark McAskile</td> <td>Stewart Keith Lambert</td> </tr> <tr> <td>Dale Lederer</td> <td>Tim Driedger</td> </tr> <tr> <td>Ernest Kroeker</td> <td>Tom Meneen</td> </tr> <tr> <td>Henry Goertzen</td> <td>Vacant Position</td> </tr> <tr> <td>Marc Beland</td> <td></td> </tr> </table> | | Clark McAskile | Stewart Keith Lambert | Dale Lederer | Tim Driedger | Ernest Kroeker | Tom Meneen | Henry Goertzen | Vacant Position | Marc Beland | |
| Clark McAskile | Stewart Keith Lambert | | | | | | | | | | | |
| Dale Lederer | Tim Driedger | | | | | | | | | | | |
| Ernest Kroeker | Tom Meneen | | | | | | | | | | | |
| Henry Goertzen | Vacant Position | | | | | | | | | | | |
| Marc Beland | | | | | | | | | | | | |

| Schools | Funded Students Head Count (2016/2017) | Certificated Staff (2016/2017) |
|-----------------------------|--|--------------------------------|
| School List | 2,832 | 219 |

| FINANCES | | | |
|---|--|-----------------------------|---------------------------------------|
| 2016/2017 Estimated Operational Funding | Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016) | ASO as a % of Total Expense | Capital Reserves (at August 31, 2016) |
| \$38,714,000 | \$3,622,087 | 6.6% | \$1,106,467 |

| STUDENT DEMOGRAPHICS | |
|--------------------------------|-------|
| Funded Students Head Count | 2,832 |
| % of Provincial Funded Student | 0.45% |
| ESL Funded Students | 470 |
| FNMI Funded Students | 650 |



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

| CLASS SIZE INITIATIVE (average student count per classroom) | Grade Grouping | 2015/2016 |
|--|----------------|-----------|
| | K-3 | 16.6 |
| | 4 - 6 | 18.9 |
| | 7 - 9 | 19.1 |
| | 10 - 12 | 17.6 |

| Data Current as of Mar 22, 2017 Accountability Pillar Results | Achievement | Improvement |
|--|-------------|-------------|
| Safe and Caring | Blue | Blue |
| Program of Studies | Yellow | Blue |
| Education Quality | Blue | Blue |
| Drop Out Rate | Orange | Yellow |
| High School Completion Rate (3 yr) | Yellow | Blue |
| PAT: Acceptable | Red | Orange |
| PAT: Excellence | Orange | Yellow |
| Diploma: Acceptable | Orange | Yellow |
| Diploma: Excellence | Orange | Yellow |
| Diploma Exam Participation Rate (4+ Exams) | Red | Orange |
| Rutherford Scholarship Eligibility Rate | White | Green |
| Transition Rate (6 yr) | Red | Red |
| Work Preparation | Blue | Green |
| Citizenship | Blue | Blue |
| Parental Involvement | Blue | Yellow |
| School Improvement | Blue | Blue |
| - | Orange | Yellow |
| + | Green | Blue |

| CAPITAL | | | | | | |
|--|---------------------------------|--|----------------------------|-------------------------------------|--------------|-----------------------------|
| Infrastructure Maintenance and Renewal Funding | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | |
| | | \$564,551 | \$433,455 | \$1,089,751 | \$569,517 | \$921,160 |
| Approved Modulars 2016/2017 School Year | | | | | 2 | |
| Approved Projects Announcement Date and Phase | School | Location | Grade | Current Capacity | New Capacity | Anticipated Completion Date |
| Projects Completed in the Last Five Fiscal Years | | | | | | |
| School | | Location | Grade | Year Completed | | |
| High Level Public School Skills Center | | High Level | 7-12 | 2017 | | |
| Sir William Van Horne High School Modernization | | Calgary | 5-12 | 2016 | | |
| Various | | Various Locations | | 2013 | | |
| Rainbow Lake School (modernization) | | Rainbow Lake | K-12 | 2011 | | |
| Capacity Forecasts | Jurisdiction's Current Capacity | Increase/Decrease created from Approved Projects | Projected Capacity by 2018 | Projected Student Enrolment in 2018 | | |
| | 5,132 | 0 | 5,132 | 3,322 | | |