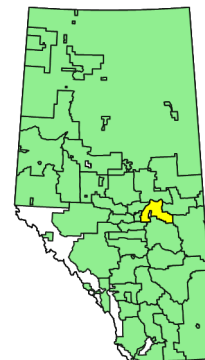


Elk Island Pub Schs Reg Div 14 highlighted in yellow.
Authority boundaries as of
September 07, 2015

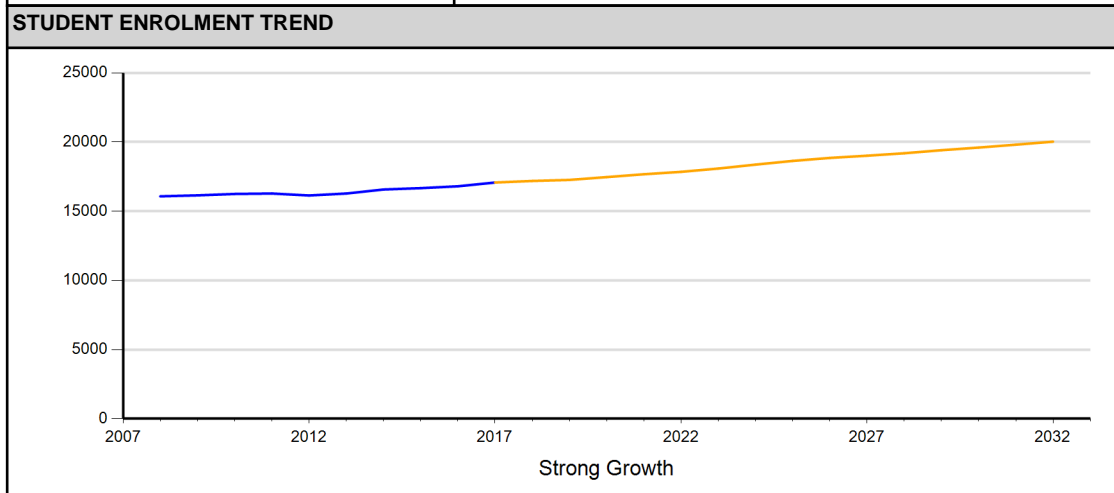


Elk Island Public Schools Regional Division No. 14		Public
Zone 2/3 Services		Rurban
Address and Phone	683 Wye Road Sherwood Park AB T8B1N2 (780) 417-8220	
Superintendent	Mark Liguori	
School Board Chair	Trina Boymook	
Trustees	Colleen Holowaychuk Harvey Stadnick Heather Wall Jim Seutter Skip Gordon	
	Trina Boymook	

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2017/2018)
School List	17,115	1,194

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$163,850,000	\$14,717,609	7.6%	\$1,379,037

STUDENT DEMOGRAPHICS	
Funded Students Head Count	17,115
% of Provincial Funded Student	2.71%
ESL Funded Students	386
FNMI Funded Students	859



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2016/2017
	K-3	22.2
	4 - 6	23.5
	7 - 9	23.9
	10 - 12	21.7

Data Current as of Aug 28, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Yellow
Program of Studies	Blue	Yellow
Education Quality	Green	Blue
Drop Out Rate	Blue	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Green	Yellow
PAT: Excellence	Green	Yellow
Diploma: Acceptable	Green	Yellow
Diploma: Excellence	Green	Blue
Diploma Exam Participation Rate (4+ Exams)	Yellow	Orange
Rutherford Scholarship Eligibility Rate	White	Yellow
Transition Rate (6 yr)	Green	Yellow
Work Preparation	Green	Yellow
Citizenship	Green	Yellow
Parental Involvement	Yellow	Yellow
School Improvement	Green	Blue
-	Orange	Yellow
Green	Blue	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
		\$2,767,179	\$2,150,289	\$5,616,771	\$2,974,383	\$4,772,055
Approved Modularity 2016/2017 School Year					11	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
2014-02-01 00:00:00 Construction	École Élémentaire Ardrossan (Replacement)	Ardrossan	K-6	650	650	2017-12-31 00:00:00
2014-10-01 00:00:00 Construction	New K to 6 School - Sherwood Park (Davidson Creek) (New School)	Sherwood Park	K-6	600	600	2018-09-01 00:00:00
2017-03-15 00:00:00 Design	Wye School (Replacement)	Sherwood Park	K-6	650	650	TBD
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Fultonvale School	Fultonvale		K-9	2017		
SouthPointe School	Fort Saskatchewan		K-9	2017		
Mundare School	Mundare		K-8	2015		
Fort Saskatchewan Elementary / Christian School (modernization)	Fort Saskatchewan		K-9	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2018	Projected Student Enrolment in 2018	
	22,628	0		22,628	17,190	