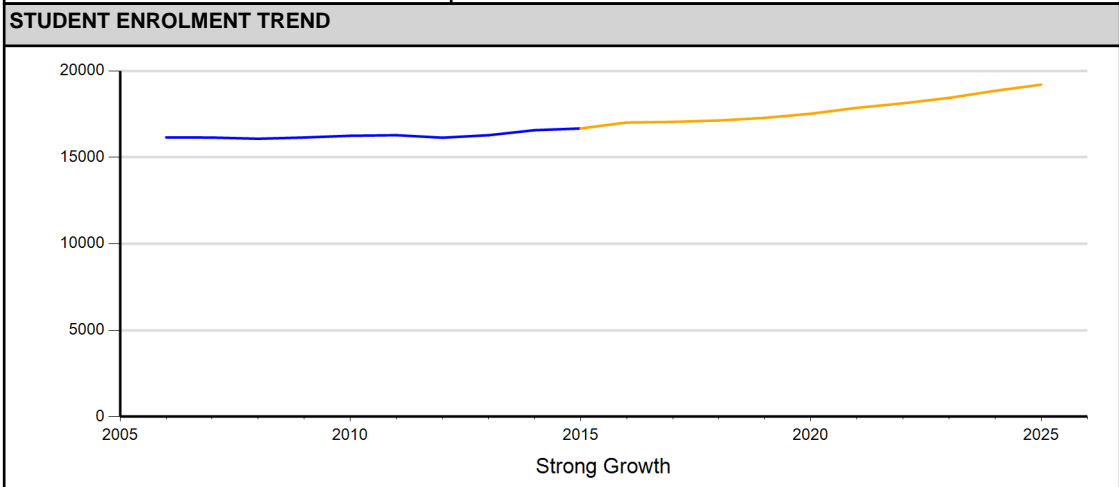


Elk Island Public Schools Regional Division No. 14		Public
Zone 2/3 Services		Rurban
Address and Phone	683 Wye Road Sherwood Park AB T8B1N2 (780) 417-8220	
Superintendent	Mark Liguori	
School Board Chair	Trina Boymook	
Trustees	Barb McNeill Colleen Holowaychuk Harvey Stadnick Heather Wall Jim Seutter Lynn Patterson Ray Welsh Skip Gordon Trina Boymook	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	16,850	858

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$161,847,000	\$14,159,460	7.5%	\$1,376,004

STUDENT DEMOGRAPHICS	
Funded Students Head Count	16,850
% of Provincial Funded Student	2.69%
ESL Funded Students	353
FNMI Funded Students	696



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	20.9
	4 - 6	22.4
	7 - 9	23.6
	10 - 12	19.7

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Yellow
Program of Studies	Blue	Green
Education Quality	Green	Yellow
Drop Out Rate	Blue	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Green	Yellow
PAT: Excellence	Green	Yellow
Diploma: Acceptable	Green	Blue
Diploma: Excellence	Green	Yellow
Diploma Exam Participation Rate (4+ Exams)	Green	Orange
Rutherford Scholarship Eligibility Rate	Green	Yellow
Transition Rate (6 yr)	Green	Yellow
Work Preparation	Green	Green
Citizenship	Green	Yellow
Parental Involvement	Yellow	Yellow
School Improvement	Green	Yellow
-	Orange	Yellow
+	Green	Blue

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$2,729,000	\$2,767,179	\$2,150,289	\$5,616,771	\$2,974,383
Approved Modularity 2015/2016 School Year					11	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Planning	New K to 6 School - Sherwood Park (Davidson Creek) (New School)	Sherwood Park	K-9	TBD	600	Sep-2018
February, 2014 Design	Ecole Elementaire Ardrossan (Replacement)	Ardrossan	K-6	TBD	650	Dec-2017
February, 2014 Construction	Elementary/Junior High School - Fort Saskatchewan (New School)	Fort Saskatchewan	K-9	TBD	500	Jan-2017
April, 2013 Construction	Fultonvale School (Modernization)	Fultonvale	K-9	511	600	Sep-2016
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Mundare School		Mundare	K-8	2015		
Fort Saskatchewan Elementary / Christian School (modernization)		Fort Saskatchewan	K-9	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2016	Projected Student Enrolment in 2016		
	21,253	89	21,342	17,018		