

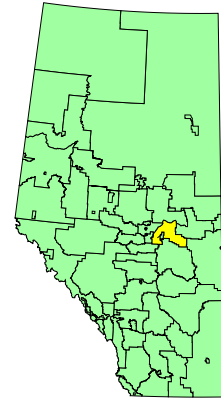
# Elk Island Public Schools Regional Division No. 14

**Public  
Rurban**

## Zone 2/3 Services

<b>Address and Phone</b>	683 Wye Road, Sherwood Park, AB T8B1N2 (780) 464-3477	
<b>Superintendent</b>	Mark Liguori	
<b>School Board Chair</b>	Trina Boymook	
<b>Trustees</b>	Barb McNeill	Ray Welsh
	Colleen Holowaychuk	Skip Gordon
	Harvey Stadnick	Trina Boymook
	Heather Wall	
	Jim Seutter	
	Lynn Patterson	
<b>Schools</b>	<b>Funded Students Head Count (2014/2015)</b>	<b>Certificated Staff (2014/2015)</b>
<a href="#">Schools List</a>	16,644	902

Elk Island Pub Schs Reg highlighted in yellow



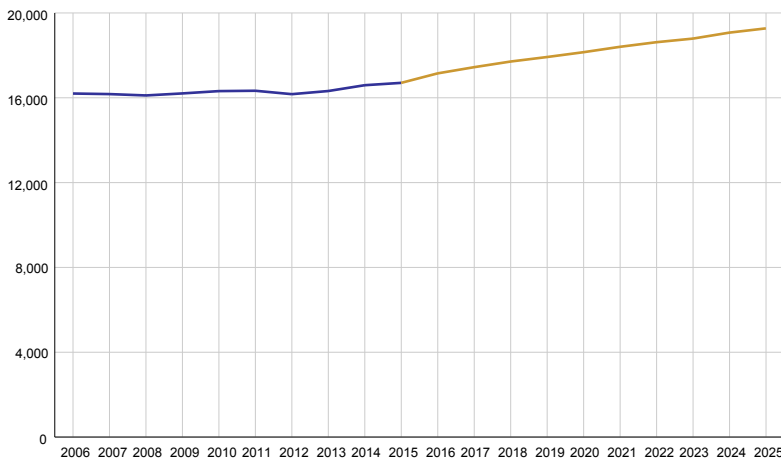
## FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$157,906,000	\$14,280,959	7.8%	\$476,004

## STUDENT DEMOGRAPHICS

Funded Students Head Count	16,644
% of Provincial Funded Student	2.75%
ESL Funded Students	294
FNMI Funded Students	684

## STUDENT ENROLMENT TREND



## ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	21.3
	4 - 6	23.6
	7 - 9	23.5
	10 - 12	22.0

May 2015 Accountability Pillar Results	Achievement	Improvement
	Safe and Caring	Green
Program of Studies	Blue	Green
Education Quality	Green	Yellow
Drop Out Rate	Blue	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Green	Orange
PAT: Excellence	Green	Yellow
Diploma: Acceptable	Green	Blue
Diploma: Excellence	Green	Green
Diploma Exam Participation Rate (4+ Exams)	Green	Orange
Rutherford Scholarship Eligibility Rate	Green	Yellow
Transition Rate (6 yr)	Green	Yellow
Work Preparation	Green	Green
Citizenship	Green	Yellow
Parental Involvement	Yellow	Yellow
School Improvement	Green	Yellow
<div style="display: flex; justify-content: space-between; align-items: center;"> <span style="background-color: red; color: white; padding: 2px;">-</span> <span style="background-color: orange; color: white; padding: 2px;"></span> <span style="background-color: yellow; color: white; padding: 2px;"></span> <span style="background-color: green; color: white; padding: 2px;"></span> <span style="background-color: blue; color: white; padding: 2px;">+</span> </div>		

<b>CAPITAL</b>						
<b>Infrastructure Maintenance and Renewal Funding</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	
	\$2,707,900	\$2,729,000	\$2,767,179	\$2,150,289	\$5,616,771	
<b>Approved Modulars 2015/2016 School Year</b>						10
<b>Approved Projects Announcement Date and Phase</b>	<b>School</b>	<b>Location</b>	<b>Grade</b>	<b>Current Capacity</b>	<b>New Capacity</b>	<b>Anticipated Completion Date</b>
October,2014 Planning	Planning for New K to 9 School - Sherwood Park (New School)	Sherwood Park	K-9	TBD	900	Jun-2017
February,2014 Design	Ecole Elementaire Ardrossan (Replacement)	Ardrossan	K-6	TBD	600	Oct-2016
February,2014 Contract Awarded	Elementary/Junior High School - Fort Saskatchewan (New School)	Fort Saskatchewan	K-9	TBD	500	Jun-2016
April,2013 Construction	Fultonvale School (Modernization)	Fultonvale	K-9	TBD	600	Jun-2016
May,2011 Complete	Mundare School (Modernization)	Mundare	K-8	TBD	325	Aug-2015
<b>Projects Completed in the Last Five Fiscal Years</b>						
<b>School</b>	<b>Location</b>	<b>Grade</b>	<b>Year Completed</b>			
Mundare School	Mundare	K-8	2015			
Fort Saskatchewan Elementary / Christian School (modernization)	Fort Saskatchewan	K-9	2012			
<b>Capacity Forecasts</b>	<b>Jurisdiction's Current Capacity</b>	<b>Increase/Decrease created from Approved Projects</b>	<b>Projected Capacity by 2015</b>	<b>Projected Student Enrollment in 2015</b>		
	21,376	325	21,701	16,702		