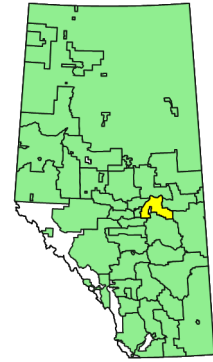


Elk Island Pub Schs Reg Div 14 highlighted in yellow.  
Authority boundaries as of  
September 07, 2015

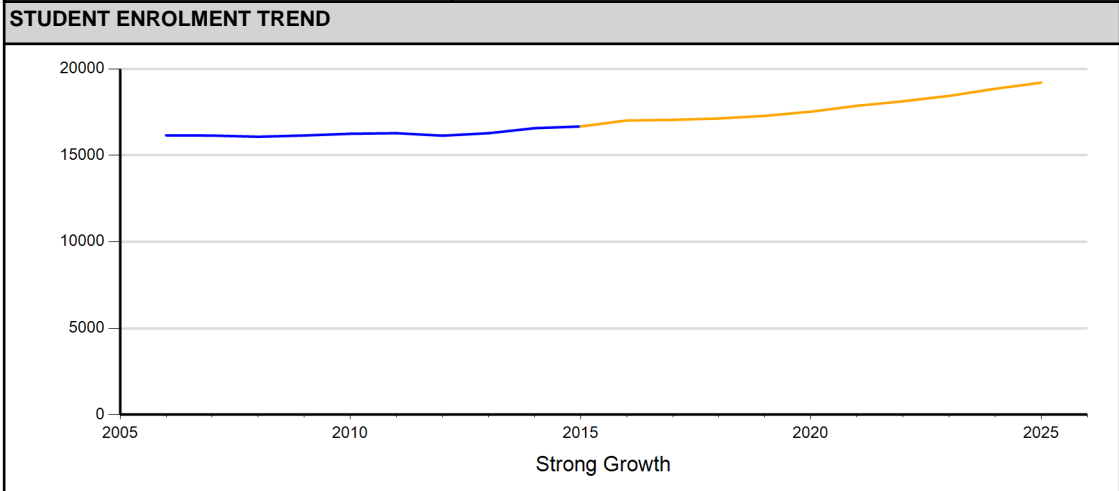


<b>Elk Island Public Schools Regional Division No. 14</b>		<b>Public</b>
<b>Zone 2/3 Services</b>		<b>Rurban</b>
<b>Address and Phone</b>	683 Wye Road Sherwood Park AB T8B1N2 (780) 417-8220	
<b>Superintendent</b>	Mark Liguori	
<b>School Board Chair</b>	Trina Boymook	
<b>Trustees</b>	Barb McNeill Colleen Holowaychuk Harvey Stadnick Heather Wall Jim Seutter  Lynn Patterson Ray Welsh Skip Gordon Trina Boymook	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
<a href="#">School List</a>	16,834	889

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$161,496,000	\$14,159,460	7.5%	\$1,376,004

STUDENT DEMOGRAPHICS	
Funded Students Head Count	16,834
% of Provincial Funded Student	2.71%
ESL Funded Students	353
FNMI Funded Students	695



**ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN**  
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	20.9
	4 - 6	22.4
	7 - 9	23.6
	10 - 12	19.7

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Yellow
Program of Studies	Blue	Green
Education Quality	Green	Yellow
Drop Out Rate	Blue	Green
High School Completion Rate (3 yr)	Blue	Green
PAT: Acceptable	Green	Yellow
PAT: Excellence	Green	Yellow
Diploma: Acceptable	Green	Blue
Diploma: Excellence	Green	Yellow
Diploma Exam Participation Rate (4+ Exams)	Green	Yellow
Rutherford Scholarship Eligibility Rate		
Transition Rate (6 yr)	Green	Yellow
Work Preparation	Green	Yellow
Citizenship	Green	Yellow
Parental Involvement	Yellow	Yellow
School Improvement	Green	Green
-	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$2,729,000	\$2,767,179	\$2,150,289	\$5,616,771	\$2,974,383
Approved Modulars 2016/2017 School Year					9	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
April, 2013 Construction	Fultonvale School (Modernization)	Fultonvale	K-9	511	600	Sep-2016
February, 2014 Tendered	École Élémentaire Ardrossan (Replacement)	Ardrossan	K-6	TBD	650	Jan-2018
February, 2014 Construction	SouthPointe School Elementary/Junior High School - Fort Saskatchewan (New School)	Fort Saskatchewan	K-9	TBD	500	Jan-2017
October, 2014 Design	New K to 6 School - Sherwood Park (Davidson Creek) (New School)	Sherwood Park	K-6	TBD	600	Sep-2018
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Mundare School	Mundare		K-8	2015		
Fort Saskatchewan Elementary / Christian School (modernization)	Fort Saskatchewan		K-9	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	22,628	89		22,717	17,018	